

City of Alexander City Appropriation List

Appropriations to Agencies	Purpose	FY19 Approved	FY20 Approved	FY21 Approved	FY 22 Approved	FY 23 Proposal
Lake Martin Area Economic Development Alliance	Professional Services	85,000.00	85,000.00	85,000.00	70,000.00	70,000.00
AC Chamber of Commerce	Professional Services	50,000.00	50,000.00	55,000.00	41,250.00	41,250.00
AC Chamber of Commerce	Retail Development	22,000.00	22,000.00	22,000.00	0.00	0.00
AC Chamber of Commerce	Sponsorship - Sun Festival	30,000.00	30,000.00	30,000.00	22,500.00	22,500.00
AC Chamber of Commerce	Sponsorship - Jazz Fest	10,800.00	10,800.00	10,800.00	8,100.00	8,100.00
AC Chamber Foundation	Gateway to Education	28,000.00	28,000.00	28,000.00	21,000.00	21,000.00
Alexander City Schools Education Foundation (ACSEF) (not BOE - Technology)		12,000.00	12,000.00	12,000.00	9,000.00	9,000.00
Tallapoosa County Health Department	Subsidies to Agencies	10,800.00	10,800.00	10,800.00	8,100.00	8,100.00
Rescue Squad	Subsidies to Agencies	5,000.00	5,000.00	5,000.00	3,750.00	3,750.00
East Alabama Mental Health	Subsidies to Agencies	5,000.00	5,000.00	5,000.00	3,750.00	3,750.00
Tree Board	Subsidies to Agencies	900.00	900.00	900.00	0.00	0.00
Tri-County Children's Advocacy Center	Subsidies to Agencies	5,000.00	5,000.00	5,000.00	3,750.00	3,750.00
Lake Martin Tourism Association	Promote Alexander City	150,000.00	150,000.00	150,000.00	112,500.00	112,500.00
AC Chamber of Commerce	Alabama Bass Trail Sponsorship	10,000.00	0.00	11,000.00	8,250.00	8,250.00
AC Chamber of Commerce	Fishing Tournaments		65,000.00	20,000.00	15,000.00	15,000.00
RSVP	Subsidies to Agencies	1,000.00	2,500.00	2,500.00	1,875.00	1,875.00
Main Street	Subsidies to Agencies	40,000.00	40,000.00	40,000.00	30,000.00	30,000.00
Boys & Girls Club	Subsidies to Agencies	21,000.00	21,000.00		0.00	0.00
BRHS FFA	Ram Rodeo			3,000.00	2,250.00	2,250.00
Lake Martin Humane Society	Subsidies to Agencies	36,000.00	36,000.00	36,000.00	27,000.00	27,000.00
Blues in the Park	Subsidies to Agencies	15,000.00	15,000.00	15,000.00	11,250.00	11,250.00
Alexander City Celebrate Freedom - 4th of July	Subsidies to Agencies	7,500.00	7,500.00	7,500.00	5,625.00	5,625.00
TallaCoosa Aid to People, Inc	Assistance - \$250 maximum once per year	5,000.00	5,000.00	5,000.00	0.00	0.00
Bridge Builders	Assist and aid in the growth and future of youth			5,000.00	3,750.00	3,750.00
Gibraltar Lodge #173	Host family oriented events that encourage uplift and unity.			10,500.00	7,875.00	7,875.00
Outdoor Friends Forever (OFF)	Pair children with specials needs with people with special talents			10,000.00	7,500.00	7,500.00
AC Board of Education	Utilities	250,000.00	250,000.00	250,000.00	200,000.00	0.00
AC Board of Education	Subsidies to Agencies	270,000.00	270,000.00	270,000.00		0.00
AC Board of Education	Teacher Units - Arts Program Res 14-73	360,000.00	360,000.00	360,000.00	360,000.00	0.00
AC Board of Education	Insurance/other	360,000.00	120,000.00	125,900.00	125,900.00	0.00
	Grand Total	550,000.00	1,606,500.00	1,590,900.00	1,109,975.00	424,075.00