



Regular Council Meeting Agenda

281 James D. Nabors Drive
Council Chambers of Municipal Complex
Monday, June 20, 2022 --- Meeting at 5:30 p.m.

Call to Order: Council President

Opening Prayer: Councilman Tapley

Pledge of Allegiance: Councilman Chris Brown

Roll Call:

Approval of Minutes: June 6, 2022 Regular Meeting

Approval of Agenda:

Reports from Standing Committees:

Finance Committee: Colvin

Public Safety Committee: Eric Brown

Utilities Committee: Keel

Parks and Recreation: Chris Brown

Public Works Committee: Hardy

Buildings and Properties: Tapley

Reports from Special Committees: None

Public Hearing: None

Report on Status of City Finances: May 2022

Proclamation: None

Unfinished Business:

1. Ordinance 2022-20: An Ordinance Adopting Sanitary Sewer Capital Improvement Fees and Amending the Sewer Tap Fees
2. Ordinance 2022-21: An Ordinance Amending Chapter 18, Buildings and Buildings Regulations of the Alexander City Code

New Business:

1. Ordinance 2022-22: An Ordinance to Sell and Declare Real Property No Longer Needed for Public Use
2. Resolution 22-72: A Resolution to Not Award Bid 22-11 but to Conduct Under Force Account Per Section 39-2-6(b) Code of Alabama, 1975
3. Resolution 22-73: A Resolution to Authorize the Mayor to Execute a Land Surveying Proposal for the Sanitary Sewer Force Main Extension Project on AL HWY 128, Wind Creek State Park with Larry E. Speaks & Associates, Inc.
4. Request: A Request to Approve the Lake Martin Songwriters Festival for Saturday, July 30, 2022

Executive Session: None

Public Comments (3 minutes per speaker):

Comments from the Mayor:

Comments from the Finance Director:

Comments from the City Clerk:

1. Next Council Meeting will be Monday, July 11, 2022

Comments from the Council:

Adjournment:

ORDINANCE NO. 2022-20

An Ordinance Adopting Sanitary Sewer Capital Improvement Fees and Amending the Sewer Tap Fees

BE IT ORDAINED by the City Council of the City of Alexander City, Alabama, as follows:

Section 1. That Chapter 90 Section 67 of the Code of Ordinance of the City of Alexander City, Alabama, be amended so such section shall read as follows:

Section 90-67 Sanitary Sewer Capital Improvement Fees - Adopted

(a) Applicability

- (1) The following provisions shall apply to all areas served by the City of Alexander City's Sanitary Sewer System (System).
- (2) The following types of development shall be required to pay the city's sanitary sewer capital improvements fees:
 - a. New development seeking a new connection to the city's sanitary sewer system.
 - b. Multiuse/multiunit developments connecting to the city's sanitary sewer for the purpose of reselling sanitary sewer service to its individual customers.
 - c. Residential redevelopment involving the construction of one or more additional dwelling units.
 - d. Residential and commercial redevelopment seeking a larger sanitary sewer collection and treatment capacity.

(b) Intent

- (1) The intent of the sanitary sewer capital improvements fee is to ensure that new development and redevelopment bears a proportionate share of the capital cost of constructing and maintaining the city's sanitary sewer collection and treatment system; and to ensure that funds collected from the fee are used to construct and maintain the sanitary sewer collection and treatment system.
- (2) It is the intent of this Ordinance that the Alexander City sanitary sewer capital improvements fees for residential and commercial development are the result of a fee calculation study that was designed to ensure that the fees imposed are rationally related to the benefit received.
- (3) It is not the intent of this Ordinance that any monies collected for the sanitary sewer capital improvements fee program be commingled or used for any other purpose than the construction and maintenance of the city's sanitary sewer collection and treatment system.

(c) Basis for fees

- (1) The basis for sanitary sewer capital improvement fees shall be Equivalent Dwelling Units (EDUs).
- (2) For the purposes of fee calculations, 1 EDU shall be equal to a 600 gallon per day discharge into the City's sanitary sewer collection system.
- (3) Calculation of EDUs for residential and commercial uses shall be based on the following schedule. View Exhibit A, B, and C for details.
- (4) There shall be no refunds for capital improvement fees on the basis of underutilization or of unused discharges.
- (5) Capital Improvement Fees shall be divided into three categories:

Ordinance 2022-20

- a. Plant Capacity Charges – Paid for all new development and redevelopment (when redevelopment requires increased sewer capacity). Plant Capacity Charges are hereby established to be \$1,610.54 per EDU.
- b. System Expansion Charges – Paid for all new development and redevelopment where the sanitary sewer collection system is expanded by the City to provide service to a new development or service area. System Expansion Charges are established on a per project basis and will vary. System Expansion Charges for the Multi-Agency Wastewater Solution Project for the expansion of the sewer mains to The Heritage at Wicker Point are hereby established to be \$3,752.15 per EDU. System Expansion Charges for future projects shall be established by the Superintendent of Utilities and shall be uniformly applied to the new development or service area. Rationale for any such System Expansion Charges shall be documented and made part of the project record.
- c. Excess Capacity Charges - Paid for all new development and redevelopment where the characteristics of a discharge are significantly higher with respect to volume or strength than shown in the schedule in (c) (3). The Superintendent of Utilities is authorized to establish an Excess Capacity Charge in EDU equivalents. Rationale for any such Excess Capacity Charge shall be documented and made part of the account record.

(d) Time of collection.

(1) Time of collection for Capital Improvement Fees shall be as shown in the following table:

Time of Collection	Plant Capacity Charge	System Expansion Charge	Excess Capacity Charge
Sale of Property	0%	1 EDU Collected at Property Closing	0%
Application for Service	100%	Reconcile 1 EDU with actual	100%

Section 2. That Chapter 90 Section 218 of the Code of Ordinance of the City of Alexander City, Alabama, be amended so such section shall read as follows:

Section 90-218 Sewer Connections – Adopted

(a) Charges. There are hereby established the following sewer connection fees:

- (1) Existing Tap. Any new request to connect to an existing tap must be inspected by the City and payment of \$300.00 must be received prior to approval of service and usage.
- (2) Residential Establishments. For the purpose of this section, a residential establishment shall mean a single residential unit, and the connection fee for such a unit is listed below.
 - a) Existing Tap (a request to connect to an existing tap): \$300
 - b) New Tap to be installed by City: \$1,100
- (3) Commercial, Multi-residential, Commercial, and or Subdivisions. Any commercial customer, to include multi-residential unit buildings. The developer is responsible for the installation of the sewer tap on the main. The developer and or developer’s contractor must be licensed. Prior to covering the tap, the City must inspect and approve. The sewer tap fee for commercial and multi-residential or commercial is \$300.

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ADOPTED AND APPROVED this 20th day of June 2022.

ATTEST:

Amanda F. Thomas, City Clerk

Audrey "Buffy" Colvin, Council President

Curtis "Woody" Baird, Mayor

CERTIFICATION OF CITY CLERK

The undersigned, as City Clerk of the City of Alexander City, Alabama, hereby certifies that the foregoing is a true, correct and complete copy of **Ordinance No. 2022-20** which was adopted by the City Council on this 20th day of June 2022.

WITNESS MY SIGNATURE, as City Clerk of the City Alexander City, Alabama, under the seal thereof, this 20th day of June 2022.

City Clerk of the
City of Alexander City, Alabama

S E A L

Yeas: _____

Nays: _____

Publication Date: _____

**City of Alexander City
Capital Improvement Fee Calculations**

Capital Improvement Fees are based on 1 Equivalent Dwelling Unit (EDU). 1 EDU represents a discharge of 600 gallons per day (gpd) into the City’s wastewater system. NOTE: Only ONE structure per form.

Development: _____ Date: _____
 Service Address: _____

PART 1 - Equivalent Discharge Unit Calculation (EDU)

A. Type of Establishment (See Table 1)	_____
B. Design Units (Table 1, Design Unit column)	_____
C. Number of Units	_____
D. Flow per Unit (Table 1, Design Flow column)	_____
E. Total Flow (Line C x Line D)	_____
F. Total EDU (Line E ÷ 600)	<input type="text"/>

PART 2 – Fee Calculation

A. Sewer Plant Capital Improvement Fee per EDU	\$ 1610.54
B. Sewer Collection System Capital Improvement Fee per EDU (for structures within The Heritage on Lake Martin enter \$3752.15, otherwise N/A)	_____
C. Excess Plant Capacity Improvement Fee per EDU (Established on a case-by-case basis for special projects, mark N/A if not applicable)	_____
C. Total Improvement Fees Per EDU (Line A + Line B + Line C)	_____
D. Total EDU (Line F from above)	_____
E. Total Capital Improvement Fees (Line C x Line D)	<input type="text"/>

**City of Alexander City
Capital Improvement Fee Calculations**

Capital Improvement Fees are based on 1 Equivalent Dwelling Unit (EDU). 1 EDU represents a discharge of 600 gallons per day (gpd) into the City's wastewater system. Only ONE structure per form.

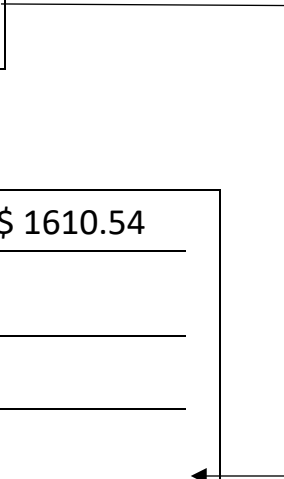
Development: _____ Date: _____
 Service Address: _____

PART 1 - Equivalent Discharge Unit Calculation (EDU)

A. Total # of Bedrooms	_____
B. Flow per Bedroom (enter 150 if Line A is 12 or below, otherwise enter 75)	_____
C. Total Flow (Line A x Line B)	_____
D. Total EDU (Line C ÷ 600)	<input type="text"/>

PART 2 – Fee Calculation

A. Sewer Plant Capital Improvement Fee per EDU	<u>\$ 1610.54</u>
B. Sewer Collection System Capital Improvement Fee per EDU (for structures within The Heritage on Lake Martin enter \$3752.15, otherwise N/A)	_____
C. Total Improvement Fees Per EDU (Line A + Line B)	_____
D. Total EDU (Line D from above)	_____
E. Total Capital Improvement Fees (Line C x Line D)	<input type="text"/>



**Table 1
Flow and Organic Loading**

<u>Generator</u>	<u>Design Unit</u>	<u>Design BOD/TSS⁽¹⁾ lbs/day</u>	<u>Design Flow gpd</u>
<u>DWELLINGS (Rule)⁽²⁾</u>			
Dwelling (12 bedrooms or fewer)	per bedroom	0.4 (min)	150
13 or more bedrooms to a single system	per person	0.2 (min)	75 (min)
<u>ESTABLISHMENTS (guidelines)⁽³⁾</u>			
Airports (not including food service)	per passenger	0.02	5
Airport	per employee	0.05	15
Office	per employee	0.05	25
Marinas			
with bathhouse or showers or toilets	per boat slip	0.15	10
Motels			
no cooking facility	per bedroom	0.40	120
cooking facility	per bedroom	0.80	175
Movie Theater (no food preparation)	per seat	0.02	4
Restaurants	per seat	0.2	50
Restaurants			
Interstate or through highway	per seat	0.7	100-180
Interstate rest areas	per person	0.01	5
Service station	per vehicle serviced	0.01	10
Factories and office buildings	per person per 8-hr shift		
no shower		0.06	15
with shower		0.08	25
Laundromats ⁽⁴⁾ (9 to 12 machines)	per machine	0.3	500
Stores, shopping centers exclusive of food preparation	per 1000 sq ft. of floor space	0.1	200
<u>Institutions/Establishments</u>			
Churches (no food service)	per seat	0.002	3
Hospitals	per bed	0.7	300
Schools (with or without cafeteria)			
with shower	per person	0.06	16
without shower	per person	0.04	10
Boarding schools	per person	0.2	75
Nursing homes	per bed	0.3	200
Assisted living	per bed	0.2	100
Community colleges	per student and faculty	0.04	15
<u>Recreational Establishments</u>			
Theaters, auditorium type	per seat	0.02	5
Picnic areas	per person	0.01	5
Camps, day no meals served	per person	0.05	5
Camps resort day and night with limited plumbing	per space	0.05	50
<u>Recreational Parks/Camp⁽⁵⁾</u>			
RV park (RVs are mobile) ⁽⁶⁾			
with flush toilets	per camp site	0.1	100
sanitary station	per camp site	0.05	50
RV camp (RVs are not mobile)	per bedroom	0.2	150

Footnotes to Table 1:

(1) Organic loadings are prior to septic tank. It may be assumed that the tank will remove a maximum of 40 percent of the BOD and TSS load of sewage and 30 percent of high-strength sewage. This is an assumed loading rate for field sizing and should not necessarily be used for treatment design.

(2) Estimated flows for residential systems assume a maximum occupancy of two persons per bedroom for systems handling fewer than 9 bedrooms. Large-Flow systems require an engineer design, including occupant loading. Where residential care facilities will house more than 2 persons in any bedroom, estimated flows shall be increased by 50 gallons and 0.2 lbs BOD per each additional occupant.

(3) If there are combinations of establishments, such as a convenience store with food outlet, all contributors must be combined to estimated sewage flows and BOD loadings.

(4) See Rule 420-3-1-.87 Disposal of Graywater

(5) If a central system (with a Performance Permit) is to be used in the park/camp, the flow requirements shall be proposed by the design engineer and may be different than what is in Appendix A, Table 1.

(6) For an RV park to be considered servicing mobile and temporary RVs, it must meet Rule .56 requirements.

ORDINANCE NO. 2022-21

An Ordinance Amending Chapter 18, Buildings and Buildings Regulations of the Alexander City Code

BE IT ORDAINED by the City Council of the City of Alexander City, Alabama, as follows:

Section 1. That Chapter 18 Section 22 of the Code of Ordinance of the City of Alexander City, Alabama, be amended so such section shall read as follows:

Section 18-22 Building Permits and Related Fees - Adopted

- (1) Permit fees.
 - (a) A \$10.00 permit issuance fee will be added to all permit fee totals.
 - (b) The minimum for the total permit fee, including the \$10.00 permit issuance fee, will be \$20.00.
 - (c) If the initial inspection fails to comply with the adopted code, a \$20.00 Re-inspection Fee shall be collected by the inspector at the time of re-inspection.
 - (d) Quarterly Contractors License Fee: $\frac{1}{4}$ of 1% (0.0025) of the total valuation or total cost of the project being permitted will be added to the permit fee.
 - (e) Each person applying for a commercial building permit, residential building permit, commercial roofing permit, or residential building permit for new construction, alterations, additions or remodeling of any unit shall pay to the city a building permit fee or roofing permit fee in accordance with the following fee schedule:

Permit Type	Fee
Commercial Building Permit	\$8.00 per \$1,000 or fraction thereof of the total construction valuation
Commercial Roofing Permit	\$8.00 per \$1,000 or fraction thereof of the total construction valuation
Residential Building Permit	\$6.00 per \$1,000 or fraction thereof of the total construction valuation
Residential Roofing Permit	\$6.00 per \$1,000 or fraction thereof of the total construction valuation

- (f) For moving of any building or structure, the permit fee shall be \$50.00.
 - (g) For demolition of any building or structure, the permit fee shall be \$50.00.
 - (h) For installing, altering or remodeling gas, electrical, mechanical, or plumbing systems in any residential or non-residential building, structure, or location, the permit fees shall be in accordance with the fee schedule in the particular code applicable.
- (2) Plan Review Fee.
 - (a) When the proposed project or development must be reviewed by the City Development Committee prior to the commencement of construction or the issuance of a building permit, plans are required to be submitted to the Building Department. A Plan Review Fee of \$300.00 shall be paid to the City at the time of submitting plans and specifications for review. An additional \$100.00 shall be paid for any subsequent plan submittals for review of necessary revisions.
- (3) Double Fee.
 - (a) Any person constructing, altering, making additions to, remodeling, demolishing or moving buildings or other structures within the city who fail to apply for, obtain and pay for permits as set out in subsection (1e) of this section will be required to pay a fee equal to twice the normal amount; and shall be subject to punishment as provided in section 1-7 on second and subsequent such violations.

Section 2. That Chapter 18-Section 133 of the Code of Ordinance of the City of Alexander City, Alabama, be amended so such section shall read as follows:

Section 18-133 Electrical Permits and Related Fees

Before any Electrical Permit is issued for the wiring of any residential or non-residential building, structure, or location for electric lights, heat or power, or any electric installation, or before any permit is issued for the alterations, additions, repairs, or upgrades of any existing wiring of any residential or non-residential building, structure, or location, the following fees shall be paid to the city by the person making the application for such electrical permit.

- (1) A \$10.00 permit issuance fee will be added to all permit fee totals.
- (2) The minimum for the total permit fee, including the \$10.00 permit issuance fee, will be \$20.00.
- (3) If the initial inspection fails to comply with the adopted code, a \$20.00 Re-inspection Fee shall be collected by the inspector at the time of the re-inspection.
- (4) Wiring to outlets

Outlets	
Number of Outlets	Fee
1 to 25	\$5
26 to 50	\$10
51 to 75	\$15
76 to 100	\$20
101 to 200	\$25
201 to 500	\$50
501 to 1,000	\$75
1,001 to 2,000	\$100
Over 2,000	\$200

- (5) Service Entrance switches for light, heat, or power

Service	
Entrance (AMP)	Fee
100 AMP	\$5
200 AMP	\$10
400 AMP	\$15
600 AMP	\$20
800 AMP	\$25
OVER 800 AMP	\$30

Fees for switches shall include only main line service entrance switches for sub feeder panels.

- (6) Wiring and installation of Motors

Motors	
Units (HP)	Fee
UP TO 1 HP	\$5
UP TO 10HP	\$10
UP TO 20HP	\$15
OVER 20HP	\$20

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(7) Wiring and installation of Generators

Generators	
Units (KW)	Fee
UP TO 10KW	\$5
UP TO 25KW	\$10
UP TO 50KW	\$15

(8) Appliances

Appliances	
Item	Fee
Clothes Washer	\$5
Dish Washer	\$5
Disposal	\$5
Dryer	\$5
Microwave	\$5
Range	\$5
Refrigerator	\$5
Water Heater	\$5
Window A/C Unit	\$5

(9) Additional Connections

Additional Connections	
Item	Fee
220V – 230V	\$5
Parking Lot Light / Site Pole	\$10
Electric Car Charging Stations	\$10

(10) Fire Alarm System

Item	Fee
Fire Alarm System	\$100

Section 3. That Chapter 18 Section 252 of the Code of Ordinance of the City of Alexander City, Alabama, be amended so such section shall read as follows:

Section 18-252 Mechanical Permits and Related Fees - Adopted

Before any Mechanical Permit is issued for the mechanical systems of any residential or non-residential building, structure, or location for the heating, ventilation, duct, air conditioning, and refrigeration systems or before any permit is issued for the alterations, additions, repairs, or upgrades of any existing system of any residential or non-residential building, structure, or location, the following fees shall be paid to the City by the person making the application for such mechanical permit.

- (1) A \$10.00 permit issuance fee will be added to all permit fee totals.
- (2) The minimum for the total permit fee, including the \$10.00 permit issuance fee, will be \$20.00.

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- (3) If the initial inspection fails to comply with the adopted code, a \$20.00 Re-inspection Fee shall be collected by the inspector at the time of the re-inspection.
- (4) The following fees shall pertain to the installation of heating, ventilation, duct, air conditioning, and refrigeration systems for any residential or non-residential building, structure, or location.

Permit Type	Fee
Residential Mechanical Permit	\$12.00 per \$1,000 or fraction thereof of the total valuation
Commercial Mechanical Permit	\$12.00 per \$1,000 or fraction thereof of the total valuation

Section 4. That Chapter 18 Section 252 of the Code of Ordinance of the City of Alexander City, Alabama, be amended so such section shall read as follows:

Section 18-252 Plumbing Permits and Related Fees

Before any Plumbing Permit is issued for the plumbing of any residential or non-residential building, structure, or location for plumbing fixtures or before any permit is issued for the alterations, additions, repairs, or upgrades of any existing plumbing of any residential or non-residential building, structure, or location, the following fees shall be paid to the City by the person making the application for such plumbing permit.

- (1) A \$10.00 permit issuance fee will be added to all permit fee totals.
- (2) The minimum for the total permit fee, including the \$10.00 permit issuance fee, will be \$20.00.
- (3) If the initial inspection fails to comply with the adopted code, a \$20.00 Reinspection Fee shall be collected by the inspector at the time of the reinspection.
- (4) Fixture Type

Fixtures	
Fixture Type	Fee
Water Closet	\$5
Bathtub	\$5
Lavatory	\$5
Shower	\$5
Sink	\$5
Dishwasher	\$5
Laundry Tray	\$5
Clothes Washer	\$5
Water Heater	\$5
Urinal	\$5
Drinking Fountain	\$5
Floor Sink or Drain	\$5
Slop Sink	\$5
Gas System No. Out	\$5
Water Line	\$5
Vacuum Breaker	\$5
Lawn Sprinkler	\$5
Sewer	\$5
Cesspool	\$5
Septic Tank Pit	\$5
Hose Bibbs	\$5
Grease Trap / Grease Interceptor	\$10

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(5) Fire Sprinkler System

Item	Fee
Fire Sprinkler System	\$100

Section 5. That any ordinances or parts of ordinances in conflict with the provision of this ordinance are hereby repealed and rescinded or deemed obsolete by City Staff.

Section 6. That if any section, subsections, sentences, clauses and phrases of this ordinance is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance, and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional.

Section 7. That nothing in this ordinance hereby adopted shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as cited in this ordinance; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this ordinance.

Section 8. This ordinance shall take effect immediately upon its adoption and publication as required by law.

ADOPTED AND APPROVED this 6th day of June 2022.

ATTEST:

Amanda F. Thomas, City Clerk

Audrey "Buffy" Colvin, Council President

Curtis "Woody" Baird, Mayor

CERTIFICATION OF CITY CLERK

The undersigned, as City Clerk of the City of Alexander City, Alabama, hereby certifies that the foregoing is a true, correct and complete copy of **Ordinance No. 2022-21** which was adopted by the City Council on this 20th day of June 2022.

WITNESS MY SIGNATURE, as City Clerk of the City Alexander City, Alabama, under the seal thereof, this 20th day of June 2022.

City Clerk of the
City of Alexander City, Alabama

S E A L

Ordinance 2022-21

Yeas: _____

Nays: _____

Publication Date: _____

ORDINANCE NO. 2022-22

An Ordinance to Sell and Declare Real Property No Longer Needed for Public Use

BE IT ORDAINED, by the City Council of the City of Alexander City, Alabama, as follows:

SECTION 1. It is hereby established and declared that the following described real property of the City of Alexander City, Alabama, is no longer needed for public or municipal purposes, to-wit:

Description of Property:

STATE OF ALABAMA

COUNTY OF TALLAPOOSA

Parcel "26A"

Also Known As Russell Number 8 Mill and Containing 6.84 Acres, More or Less

Commence at a found iron pin known as the Southeast Corner of Section 33, T-23-N, R-21-E, Tallapoosa County, Alabama; thence West 1,001.33' to a point; thence North 1,804.09' to a found iron pin and the POINT OF BEGINNING for the herein described parcel of land; thence N 01°15'26" E 736.02' to a set iron pin located on the South Right-of-Way (60') of Russell Road; thence along said South Right-of-Way (60') of Russell Road the following two (2) courses: (1) N 88°38'42" E 128.83'; (2) Chord Bearing N89°29'11" E, Chord Distance 255.58', Radius 20,677.90' to a set iron pin; thence leaving said South Right-of-Way (60') of Russell Road S 03° 47'14" W 529.25' to a found mag nail; thence S 49°44'12" W 43.15' to a set mag nail; thence S 03°42'43" W 71.91' to a set mag nail; thence S 42°26'15" E 43.29' to a set mag nail; thence S 03°40'9" W 200.04' to a set iron pin; thence N 86°25'16" W 180.35' to a found iron pin; thence N 56°57'58" W 196.09' to a found iron pin and the point of beginning. Containing 6.84 acres, more or less, and lying in and being a part of the NE ¼ of the SE ¼ of Section 33, T-23-N, R-21-E, Tallapoosa County, Alabama

Above described parcel is subject to a 15' temporary construction and slope easement and a 15' storm drainage and utility easement along Russell Road.

Parcel "26B"

Also Known As Russell Number 9 Mill and Containing 7.26 Acres, More or Less

Commence at a found iron pin known as the Southeast Corner of Section 33, T-23-N, R-21-E, Tallapoosa County, Alabama; thence West 1,001.33' to a point; thence North 1,804.09' to a found iron pin; thence S 56°57'58" E 196.09' to a found iron pin; thence S 86°25'16" E 180.35' to a set iron pin and the POINT OF BEGINNING for the herein described parcel of land; thence N 03°40'09" E 200.04' to a set mag nail; thence N 42°26'15" W 43.29' to a set mag nail; thence N 03°42'43" E 71.91' to a set mag nail; thence N 49°44'12" E 43.15' to a found mag nail; thence N 03°47'14" E 529.25' to a set iron pin located in a curve on the South Right-of-Way (60') of Russell Road; thence Southeasterly along said curve and South Right-of-Way (60') of Russell Road (Chord Bearing S 89°47'05" E, Chord Distance 270.38', Radius 20,677.90') to a found mag nail located at the intersection of said South Right-of-Way (60') of Russell Road and the West Right-of-Way (50') of Elkahatchee Street; thence leaving said South Right-of-Way (60') of Russell Road and along said West Right-of-Way the following four (4) courses: (1) Chord Bearing S 12°38'54" E, Chord Distance 72.40', Radius 175.00'; (2) S 24°35'09" E 35.97'; (3) Chord Bearing S 13°24'17" E, Chord Distance 114.41', Radius 295.00'; (4) S 02°13'25" E 669.81' to a found iron pin; thence leaving said West Right-of-Way (50') of Elkahatchee Street N 86°25'16" W 410.64' to a set iron pin and the point of beginning. Containing 7.26 acres, more or less, and lying in and being a part of the NE ¼ of the SE ¼ of Section 33, T-23-N, R-21-E Tallapoosa County, Alabama.

Above described parcel is subject to a 15' storm drainage and utility easement along Russell Road and a 10' utility easement along Elkahatchee Street.

Parcel "31"

Also Known As the Old Russell Church/Kindergarten and containing .05 acres, more or less.

Commence at a found iron pin known as the Southeast Corner of Section 33, T-23-N, R-21-E, Tallapoosa County, Alabama; thence West 1,003.98' to a point; thence North 2,602.51' to a found iron pin and the POINT OF BEGINNING for the herein described parcel of land (said point also located on the North Right-of-Way (60') of Russell Road); thence leaving said North Right-of-Way N 01°18'43" E 84.92' to a found iron pin; thence N 27°09'38" E 144.02' to a found iron pin; thence S 31°09'41" E 159.32' to a found iron pin; thence S 00°13'34" W 76.19' to a found iron pin located on the North Right-of-Way (60') of Russell Road; thence along said North Right-of-Way the following three (3) courses: (1) Chord Bearing S 89°03'47" W, Chord Distance 56.45', Radius 20,737.90'; (2) S 88°59'06" W 44.21'; (3) Chord Bearing N 88°36'23" W, Chord Distance 49.19', Radius 585.31' to an iron pin and the point of beginning. Containing 0.50 acres, more or less, and lying in and being a part of the SE ¼ of the NE ¼ of Section 33, T-23-N, R-21-E, Tallapoosa County, Alabama.

Above described parcel is subject to a 15' temporary construction and slope easement and a 10' storm drainage and utility easement along Russell Road.

Parcel "34"

Also known as Russell Warehouses Numbers 16, 17, and 18 containing 5.38 acres, more or less.

Commence at a found iron pin known as the Southeast Corner of Section 33, T-23-N, R-21-E, Tallapoosa County, Alabama; thence North 2,604.24' to a point; thence West 328.83' to a found iron pin and the POINT OF BEGINNING for the herein described parcel of land (said point located in a curve at the intersection of the West Right-of-Way (50') of Elkahatchee Street and the North Right-of-Way (60') of Russell Road); thence leaving said West Right-of-Way and southwesterly along said curve and North Right-of-Way of Russell Road (Chord Bearing S 89°52'00" W, Chord Distance 525.32', Radius 20,737.90') to a mag nail; thence leaving said North Right-of-Way N 00°13'34" E 76.19' to a mag nail; thence N 31°09'41" W 159.32' to a mag nail; thence N 27°09'38" E 87.40' to a found iron pin; thence N 48°09'10" W 30.29' to a found iron pin; thence N 28°26'16" E 72.26' to a found iron pin; thence S 47°53'07" E 30.60' to a found iron pin; thence N 28°22'29" E 27.70' to a found iron pin; N 14°09'46" E 129.68' to a found iron pin; thence S 84°55'44" E 52.22' to a found iron pin; thence S 55°40'32" E 121.98' to a found iron pin; thence S 47°01'44" E 36.68' to a found iron pin; thence S 61°03'30" E 30.00' to a found iron pin; thence S 78°01'31" E 19.86' to a found iron pin; thence S 86°56'42" E 19.79' to a found iron pin; thence N 88°01'10" E 39.98' to a found iron pin; thence N 82°22'26" E 197.73' to a found iron pin located on the West Right-of-Way (50') of Elkahatchee Street; thence along said West Right-of-Way S 00°59'43" E 411.99' to the point of beginning. Containing 5.3 acres, more or less, and lying in and being a part of the SE ¼ of the NE ¼ of Section 33, T-23-N, R-21-E, Tallapoosa County, Alabama.

Above described parcel is subject to a 10' storm drainage and utility easement along Russell Road.

***See attached surveys conducted by Larry E. Speaks & Associates, Inc.**

SECTION 2. That the Mayor and City Clerk be, and they hereby are, authorized and directed to execute and attest, respectively, for and on behalf of the City of Alexander City, Alabama, a statutory warranty deed, a copy of which is on file in the office of the City Clerk, whereby the City of Alexander City, Alabama, does convey the premises described in Section 1 containing: 6.84 acres, more or less, known as "Parcel 26A", 7.26 acres, more or less, known as "Parcel 26B", 0.50 acres, more or less, known as "Parcel 31", and 5.38 acres, more or less, known as "Parcel 34" to Amadeus Development Group, LLC for and in consideration of the sum of Six Hundred Thousand Dollars (\$600,000).

Ordinance 2022-22

SECTION 3. That the Mayor is hereby authorized to execute any and all documents necessary to carry out this transaction for the purposes of economic development.

ADOPTED AND APPROVED this 20th day of June 2022.

ATTEST:

Amanda F. Thomas, City Clerk

Audrey "Buffy" Colvin, Council President

Curtis "Woody" Baird, Mayor

CERTIFICATION OF CITY CLERK

The undersigned, as City Clerk of the City of Alexander City, Alabama, hereby certifies that the foregoing is a true, correct and complete copy of **Ordinance No. 2022-22** which was adopted by the City Council on this 20th day of June 2022.

WITNESS MY SIGNATURE, as City Clerk of the City Alexander City, Alabama, under the seal thereof, this 20th day of June 2022.

City Clerk of the
City of Alexander City, Alabama

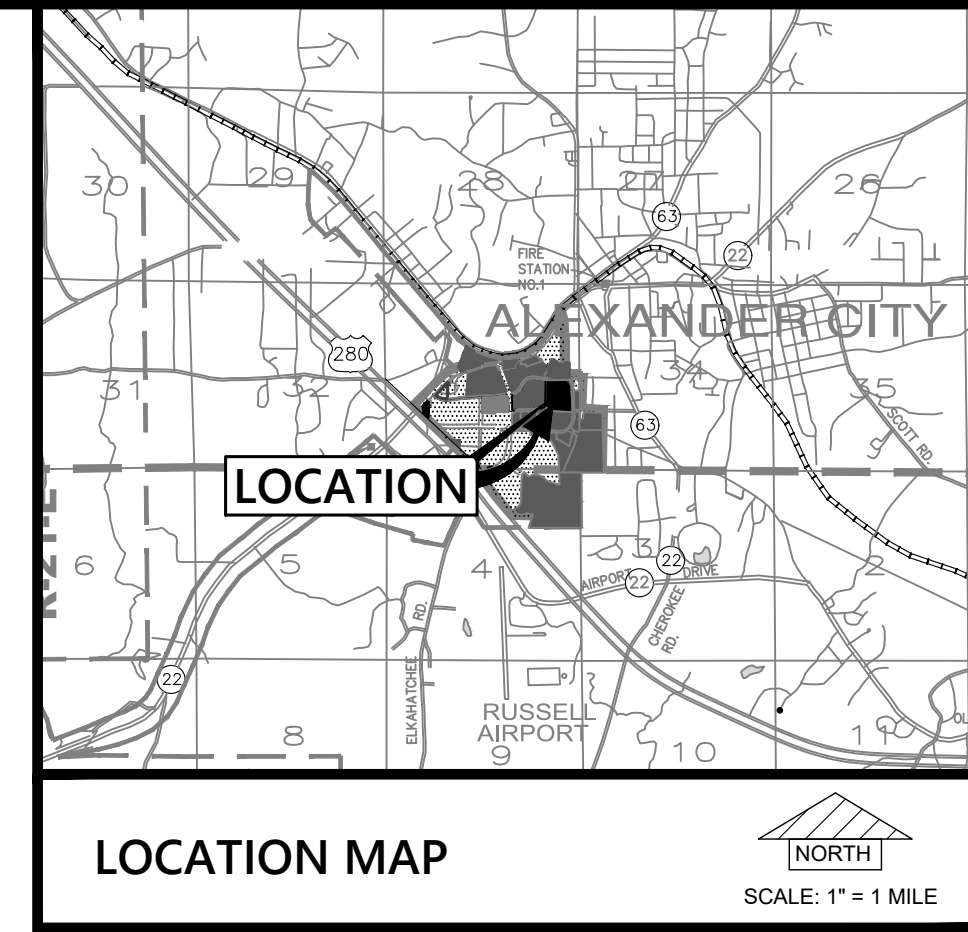
S E A L

Yeas: _____

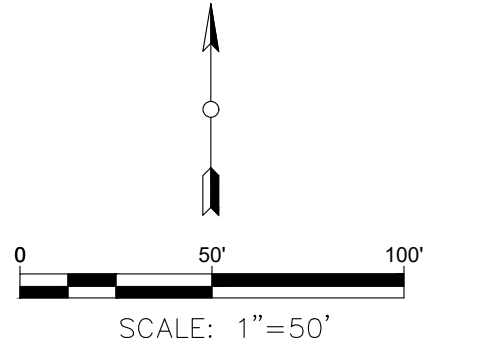
Nays: _____

Publication Date: _____

**BOUNDARY SURVEY
FOR
PARCELS 26A AND 26B
RUSSELL CAMPUS
RUSSELL BRANDS PROPERTY
LOCATED IN SECTION 33, T-23-N, R-21-E,
ALEXANDER CITY, ALABAMA**



STATE PLANE GRID NORTH



LEGEND

- FOUND MAG NAIL
- SET MAG NAIL
- SET IRON PIN (5/8" REBAR CAPPED)
W/# CA-00017-LS
- FOUND IRON PIN (5/8" REBAR CAPPED)
W/# CA-00017-LS
UNLESS NOTED OTHERWISE
- △ CALCULATED POINT
- FOUND CONCRETE MARKER
- ▲— POWER POLE / LINE / GUY
- X— FENCE CORNER
- X— FENCE
- ⊕ INLET
- ⊕ EXISTING FIRE HYDRANT
- ⊕ EXISTING WATER VALVE
- ⊕ SIGN
- ⊕ STOP SIGN
- ⊕ CONCRETE
- ⊕ ASPHALT
- ⊕ STORM MANHOLE
- ⊕ WATER METER
- ⊕ TELEPHONE BOX
- ⊕ CAMERA
- ⊕ MONITORING WELL
- ⊕ ELECTRICAL BOX
- ⊕ SANITARY SEWER MANHOLE
- ⊕ LIGHT POLE
- ⊕ CLEANOUT
- SAN SEW --- SANITARY SEWER LINE
- W --- WATER LINE
- G --- GAS LINE
- FOC --- FIBER OPTIC CABLE
- ESD --- STORM DRAIN PIPE
- FP --- FIRE PROTECTION WATER LINE
- C --- UNDERGROUND CABLE LINE
- ⊕ GAS VALVE
- ⊕ GAS METER

GENERAL NOTES:

1. UTILITIES SHOWN ACCORDING TO LINE LOCATION SERVICES AND VISIBLE EVIDENCE OF UTILITY.
2. ALL IMPROVEMENTS ARE NOT SHOWN.

**STATE OF ALABAMA
COUNTY OF TALLAPOOSA**

PARCEL "26A"

Commence at a found iron pin known as the Southeast Corner of Section 33, T-23-N, R-21-E, Tallapoosa County, Alabama; thence West 1,001.33' to a point; thence North 1,804.09' to a found iron pin and the POINT OF BEGINNING for the herein described parcel of land; thence N 01°15'26" E 736.02' to a set iron pin located on the South Right-of-Way (60') of Russell Road; thence along said South Right-of-Way (60') of Russell Road the following two (2) courses: (1) N 88°38'42" E 128.83'; (2) Chord Bearing N 89°29'11" E, Chord Distance 255.58', Radius 20,677.90' to a set iron pin; thence leaving said South Right-of-Way (60') of Russell Road S 03°47'14" W 529.25' to a found mag nail; thence S 49°44'12" W 43.15' to a set mag nail; thence S 03°42'43" W 71.91' to a set mag nail; thence S 42°26'15" E 43.29' to a set mag nail; thence S 03°40'09" W 200.04' to a set iron pin; thence N 86°25'16" W 180.35' to a found iron pin; thence N 58°57'58" W 196.09' to a found iron pin and the point of beginning. Containing 6.84 acres, more or less, and lying in and being a part of the NE 1/4 of the SE 1/4 of Section 33, T-23-N, R-21-E, Tallapoosa County, Alabama.

Above described parcel is subject to a 15' temporary construction and slope easement and a 15' storm drainage and utility easement along Russell Road.

PARCEL "26B"

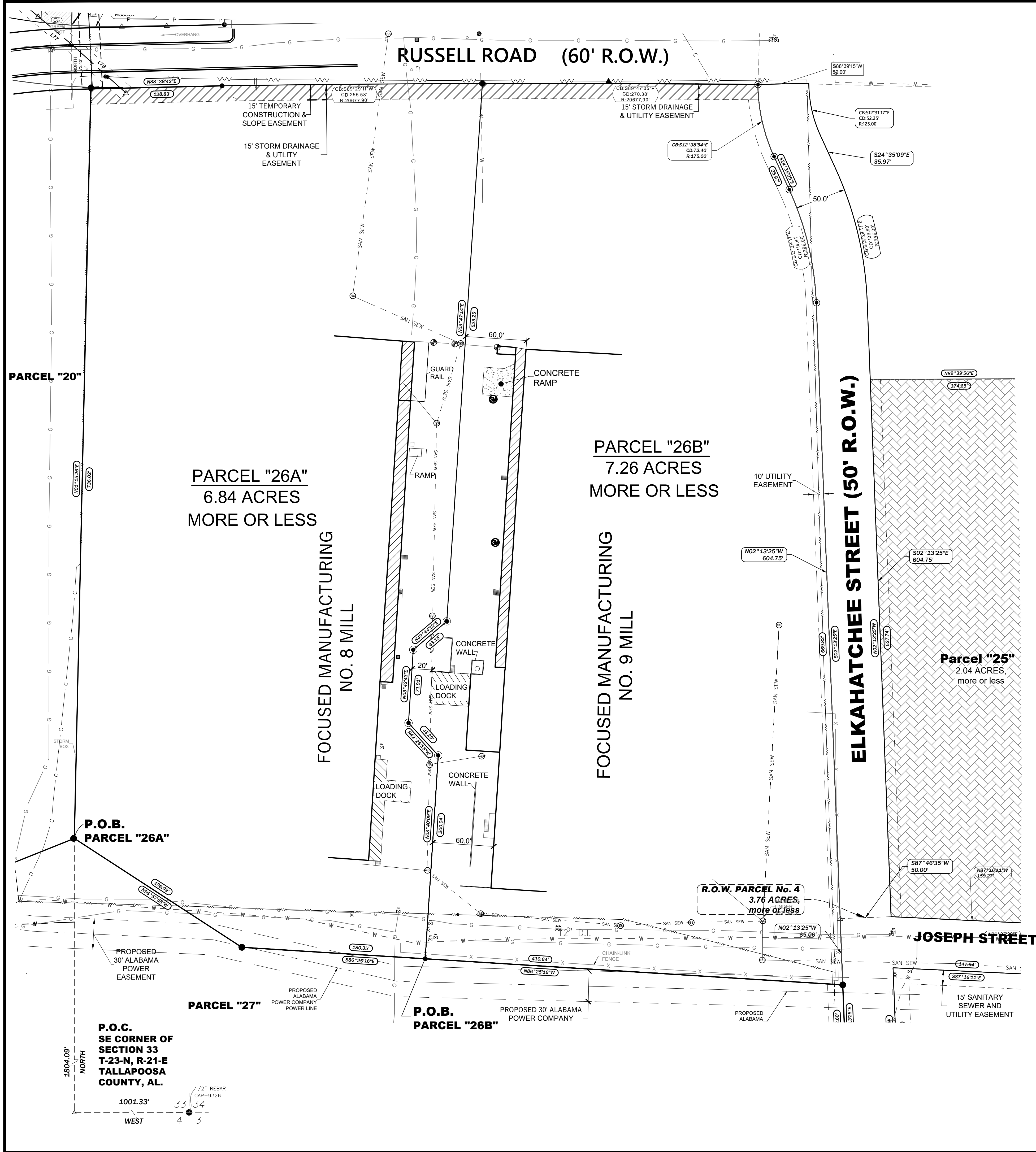
Commence at a found iron pin known as the Southeast Corner of Section 33, T-23-N, R-21-E, Tallapoosa County, Alabama; thence West 1,001.33' to a point; thence North 1,804.09' to a found iron pin; thence S 56°57'58" E 196.09' to a found iron pin; thence S 86°25'16" E 180.35' to a set iron pin and the POINT OF BEGINNING for the herein described parcel of land; thence N 03°40'09" E 200.04' to a set mag nail; thence N 42°26'15" W 43.29' to a set mag nail; thence N 03°42'43" E 71.91' to a set mag nail; thence N 49°44'12" E 43.15' to a found mag nail; thence N 03°47'14" E 529.25' to a set iron pin located in a curve on the South Right-of-Way (60') of Russell Road; thence Southeast along said curve and South Right-of-Way (60') of Russell Road (Chord Bearing S 89°47'05" E, Chord Distance 270.38', Radius 20,677.90') to a found mag nail located at the intersection of said South Right-of-Way (60') of Russell Road and the West Right-of-Way (50') of Elkahatchee Street; thence leaving said South Right-of-Way (60') of Russell Road and along said West Right-of-Way the following four (4) courses: (1) Chord Bearing S 12°38'54" E, Chord Distance 72.40', Radius 175.00'; (2) S 24°35'09" E 35.97'; (3) Chord Bearing S 13°24'17" E, Chord Distance 114.41', Radius 295.00'; (4) S 02°13'25" E 669.81' to a found iron pin; thence leaving said West Right-of-Way (50') of Elkahatchee Street N 86°25'16" W 410.64' to a set iron pin and the point of beginning. Containing 7.26 acres, more or less, and lying in and being a part of the SE 1/4 of the SE 1/4 of Section 33, T-23-N, R-21-E, Tallapoosa County, Alabama.

Above described parcel is subject to a 15' storm drainage and utility easement along Russell Road and a 10' utility easement along Elkahatchee Street.

I, Steven E. Speaks, a Licensed Professional Engineer and Licensed Professional Land Surveyor, hereby certify that I have surveyed the property shown on this map and plat and the map and plat are true and correct; that all parts of this survey and drawing have been completed in accordance with the Standards of Practice for Land Surveying in the State of Alabama to the best of my knowledge, information and belief, and I have reviewed the Federal Emergency Management Agency Flood Insurance Rate Map and found the described property is located in Zone X (Areas determined to be outside the 0.2% annual chance floodplain), according to map dated July 18, 2011, Map No. 01123C0162C.

According to my survey this the 22nd day of July, 2020, and revised this the 6th day of June, 2022.

Steven E. Speaks, P.E., P.L.S.
Alabama Registration Number 20897



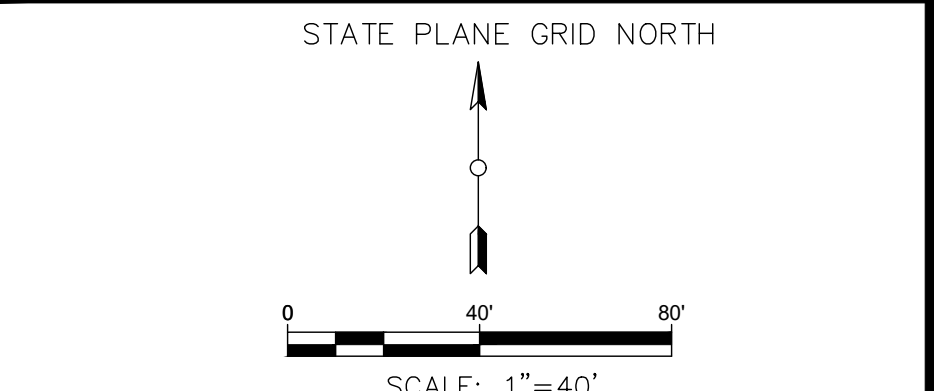
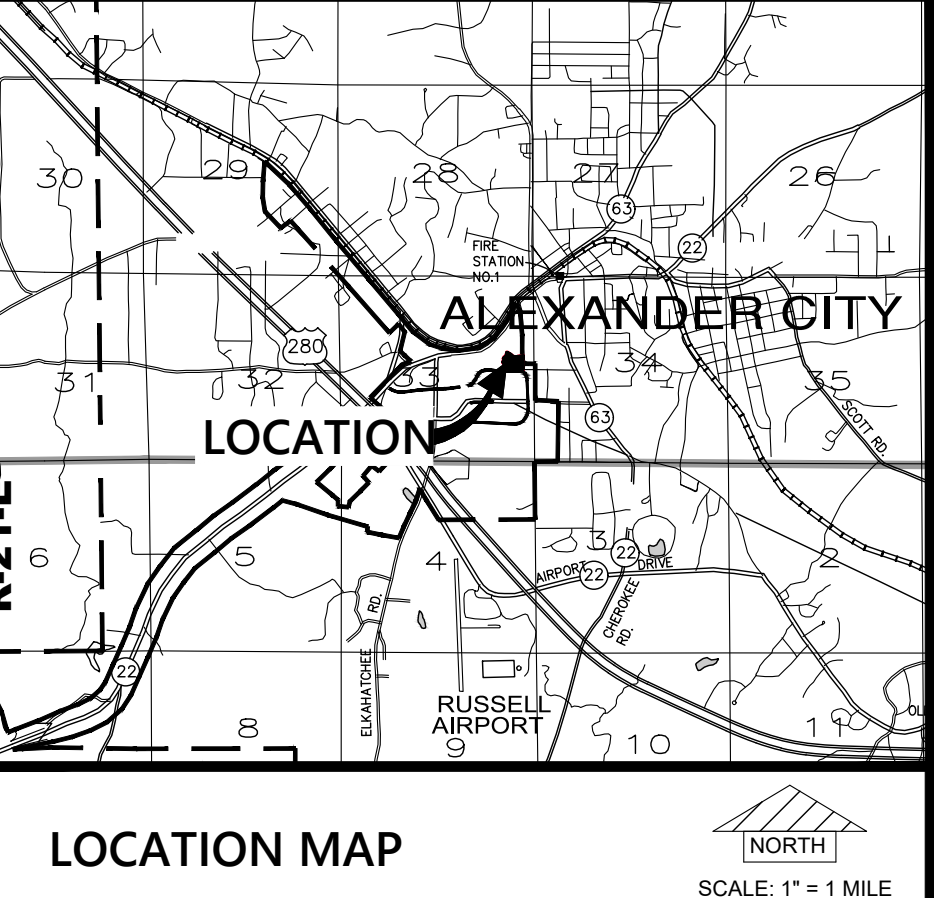
SURVEY DATE: 7-22-20
DRAWING DATE: 6-6-22

LARRY E. SPEAKS & ASSOCIATES, INC.
CONSULTING ENGINEERS & LAND SURVEYORS
535 HERRON STREET
MONTGOMERY, AL 36104
TEL-334/262-1091

THIS SURVEY IS NOT VALID WITHOUT AN EMBOSSED SEAL AFFIXED HEREON OF THE REGISTERED LAND SURVEYOR WHO SIGNED THE SURVEY.

I:\Projects\proj115584\Parcel 26, rev.dwg, parcel 26, 6/8/2022, 10:02:07 AM, Gerry

**BOUNDARY SURVEY
FOR
PARCELS 31 & 34
WAREHOUSE No. 16, 17,18
RUSSELL CAMPUS
RUSSELL BRANDS PROPERTY
LOCATED IN SECTION 33, T-23-N, R-21-E,
ALEXANDER CITY, ALABAMA**



- LEGEND**
- FOUND MAG NAIL
 - ⊙ SET MAG NAIL
 - SET IRON PIN (5/8" REBAR CAPPED) W/# CA-00017-LS
 - FOUND IRON PIN (5/8" REBAR CAPPED) W/# CA-00017-LS UNLESS NOTED OTHERWISE
 - ▲ CALCULATED POINT
 - ▴ FOUND CONCRETE MARKER
 - ▲— POWER POLE / LINE / GUY
 - x— FENCE CORNER
 - x— FENCE
 - ⊕ INLET
 - ⊕ EXISTING FIRE HYDRANT
 - ⊕ EXISTING WATER VALVE
 - ⊕ SIGN
 - ⊕ STOP SIGN
 - ⊕ CONCRETE
 - ⊕ ASPHALT
 - ⊕ STORM MANHOLE
 - ⊕ WATER METER
 - ⊕ TELEPHONE BOX
 - ⊕ CAMERA
 - ⊕ MONITORING WELL
 - ⊕ ELECTRICAL BOX
 - ⊕ SANITARY SEWER MANHOLE
 - ⊕ LIGHT POLE
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 - SAN SEW — SANITARY SEWER LINE
 - W — WATER LINE
 - G — GAS LINE
 - FOC — FIBER OPTIC CABLE
 - ESD — STORM DRAIN PIPE
 - FP — FIRE PROTECTION WATER LINE

GENERAL NOTES:

- UTILITIES SHOWN ACCORDING TO LINE LOCATION SERVICES AND VISIBLE EVIDENCE OF UTILITY.
- ALL IMPROVEMENTS ARE NOT SHOWN.

**STATE OF ALABAMA
TALLAPOOSA COUNTY**

PARCEL "31"

Commence at a found iron pin known as the Southeast Corner of Section 33, T-23-N, R-21-E, Tallapoosa County, Alabama; thence North 2,604.24' to a point; thence West 1,003.98' to a found iron pin and the POINT OF BEGINNING for the herein described parcel of land (said point also located on the North Right-of-Way (60') of Russell Road); thence leaving said North Right-of-Way N 01°18'31" E 84.92' to a found iron pin; thence N 27°09'38" E 144.02' to a found iron pin; thence S 31°09'41" E 159.32' to a found iron pin; thence S 00°13'34" W 76.19' to a found iron pin located on the North Right-of-Way (60') of Russell Road; thence along said North Right-of-Way the following three (3) courses: (1) Chord Bearing S 89°03'47" W, Chord Distance 525.32', Radius 20,737.90' to a mag nail; thence leaving said North Right-of-Way N 00°13'34" E 76.19' to a mag nail; thence N 31°09'41" W 159.32' to a mag nail; thence N 27°09'38" E 87.40' to a found iron pin; thence N 48°09'10" W 30.29' to a found iron pin; thence N 28°26'16" E 72.26' to a found iron pin; thence S 47°53'07" E 30.60' to a found iron pin; thence N 28°22'29" E 27.70' to a found iron pin; thence N 14°09'46" E 129.68' to a found iron pin; thence S 84°55'44" E 52.22' to a found iron pin; thence S 55°40'32" E 121.98' to a found iron pin; thence S 47°01'44" E 36.68' to a found iron pin; thence S 91°03'30" E 30.00' to a found iron pin; thence S 78°01'31" E 19.86' to a found iron pin; thence S 86°56'42" E 19.79' to a found iron pin; thence N 88°01'10" E 39.98' to a found iron pin; thence N 82°22'26" E 197.73' to a found iron pin located on the West Right-of-Way (50') of Elkahatchee Street; thence along said West Right-of-Way S 00°59'43" E 411.99' to the point of beginning. Containing 0.50 acres, more or less, and lying in and being a part of the SE 1/4 of the NE 1/4 of Section 33, T-23-N, R-21-E, Tallapoosa County, Alabama.

Above described parcel is subject to a 15' temporary construction and slope easement and a 10' storm drainage and utility easement along Russell Road.

PARCEL "34"

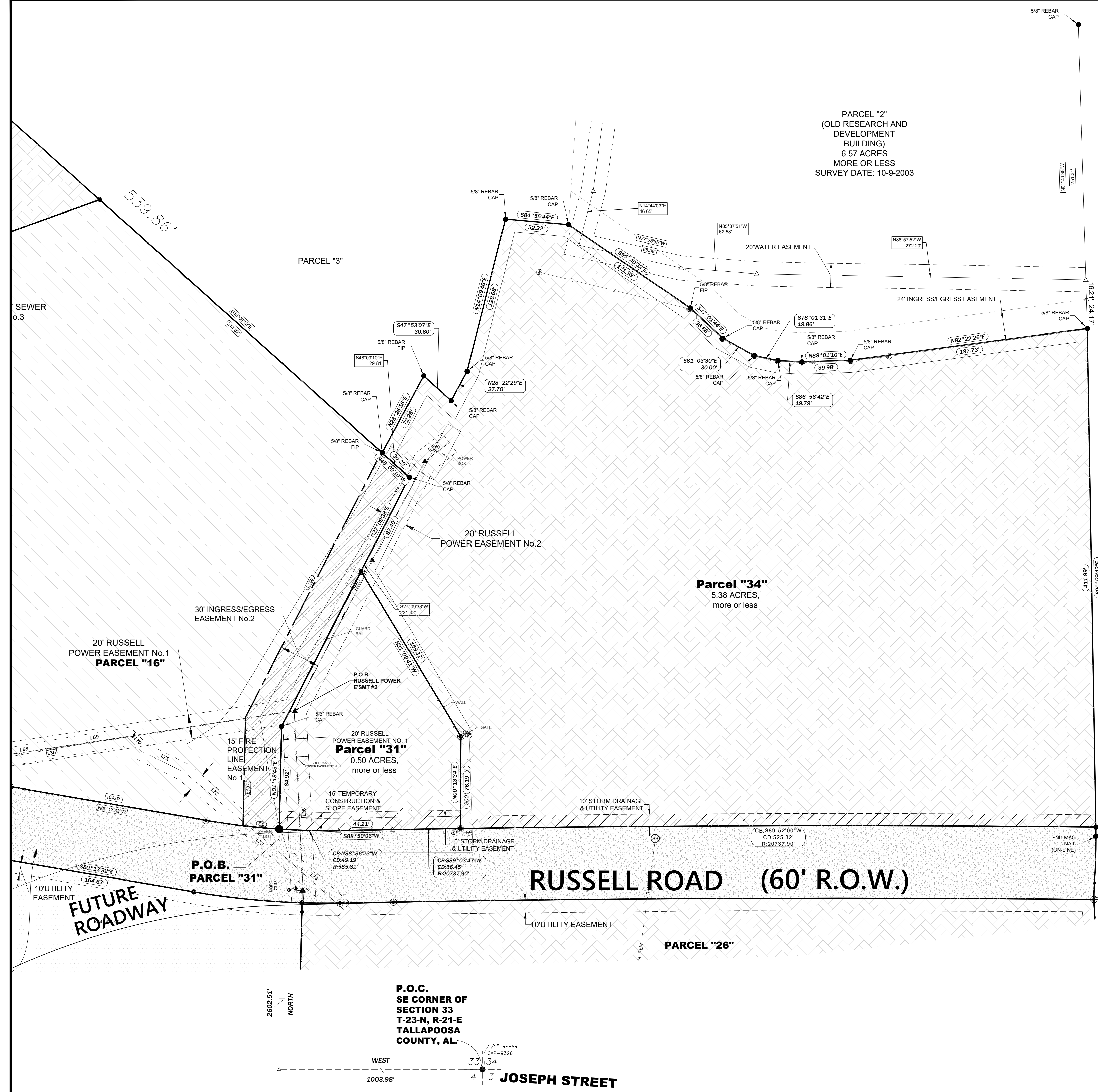
Commence at a found iron pin known as the Southeast Corner of Section 33, T-23-N, R-21-E, Tallapoosa County, Alabama; thence North 2,604.24' to a point; thence West 328.83' to a found iron pin and the POINT OF BEGINNING for the herein described parcel of land (said point located in a curve at the intersection of the West Right-of-Way (50') of Elkahatchee Street and the North Right-of-Way (60') of Russell Road); thence leaving said West Right-of-Way and southwesterly along said curve and North Right-of-Way of Russell Road (Chord Bearing S 89°03'47" W, Chord Distance 525.32', Radius 20,737.90') to a mag nail; thence leaving said North Right-of-Way N 00°13'34" E 76.19' to a mag nail; thence N 31°09'41" W 159.32' to a mag nail; thence N 27°09'38" E 87.40' to a found iron pin; thence N 48°09'10" W 30.29' to a found iron pin; thence N 28°26'16" E 72.26' to a found iron pin; thence S 47°53'07" E 30.60' to a found iron pin; thence N 28°22'29" E 27.70' to a found iron pin; thence N 14°09'46" E 129.68' to a found iron pin; thence S 84°55'44" E 52.22' to a found iron pin; thence S 55°40'32" E 121.98' to a found iron pin; thence S 47°01'44" E 36.68' to a found iron pin; thence S 91°03'30" E 30.00' to a found iron pin; thence S 78°01'31" E 19.86' to a found iron pin; thence S 86°56'42" E 19.79' to a found iron pin; thence N 88°01'10" E 39.98' to a found iron pin; thence N 82°22'26" E 197.73' to a found iron pin located on the West Right-of-Way (50') of Elkahatchee Street; thence along said West Right-of-Way S 00°59'43" E 411.99' to the point of beginning. Containing 5.38 acres, more or less, and lying in and being a part of the SE 1/4 of the NE 1/4 of Section 33, T-23-N, R-21-E, Tallapoosa County, Alabama.

Above described parcel is subject to a 10' storm drainage and utility easement along Russell Road.

I, Steven E. Speaks, a Licensed Professional Engineer and Licensed Professional Land Surveyor, hereby certify that I have surveyed the property shown on this map and plat and the map and plat are true and correct; that all parts of this survey and drawing have been completed in accordance with the Standards of Practice for Land Surveying in the State of Alabama to the best of my knowledge, information and belief, and I have reviewed the Federal Emergency Management Agency Flood Insurance Rate Map and found the described property is located in Zone X (Areas determined to be outside the 0.2% annual chance floodplain), according to map dated July 18, 2011, Map No. 01123C0162C.

According to my survey this the 31st day of July, 2014, and revised this the 6th day of June, 2022.

Steven E. Speaks, P.E., P.L.S.
Alabama Registration Number 20897



ELKAHATCHEE STREET (50' R.O.W.)

P.O.B. PARCEL "34"

P.O.C. SE CORNER OF SECTION 33 T-23-N, R-21-E TALLAPOOSA COUNTY, AL.

RUSSELL ROAD

RUSSELL ROAD (60' R.O.W.)

PARCEL "26"

P.O.C. SE CORNER OF SECTION 33 T-23-N, R-21-E TALLAPOOSA COUNTY, AL.

JOSEPH STREET

DATE: 8-12-2014
REVISED DATE: 6-6-2022

LARRY E. SPEAKS & ASSOCIATES, INC.
CONSULTING ENGINEERS & LAND SURVEYORS

535 HERRON STREET
MONTGOMERY, AL 36104
TEL: 334-262-1091

THIS SURVEY IS NOT VALID WITHOUT AN EMBOSSED SEAL AFFIXED HEREON OF THE REGISTERED LAND SURVEYOR WHO SIGNED THE SURVEY.

Resolution: 22-72

RESOLUTION NO. 22-72

A Resolution to Authorize the Mayor to Utilize Work by Force for Bid 22-11 Bulk Aggregate Purchase for the Sewer Department

WHEREAS, the City of Alexander City advertised for submittal of bids for the Bulk Aggregate Purchase for the Sewer Department (Bid 22-11); and

WHEREAS, the City did not receive any bids for said bid; and

WHEREAS, it is recommended to authorize the purchasing agent to advertise, negotiate pricing, and/or direct that the worked be performed by force account as deemed necessary under Alabama Code of 1975 Section 39, 2-6. Further request that the Mayor be authorized to sign any contract documents associated with this project; and

WHEREAS, the funding for this purchase is part of the approved FY 2022 capital budget; and

BE IT RESOLVED, by the City Council of the City of Alexander City, Alabama, hereby authorizes the Purchasing Agent to advertise, negotiate pricing, direct work and the Mayor sign any and all documents concerning the force account in relation to the Bulk Aggregate Purchase for the Sewer Department Bid (Bid 22-11).

ADOPTED AND APPROVED this 20th day of June 2022.

ATTEST:

Amanda F. Thomas, City Clerk

Audrey "Buffy" Colvin, Council President

Curtis "Woody" Baird, Mayor

CERTIFICATION OF CITY CLERK

The undersigned, as City Clerk of the City of Alexander City, Alabama, hereby certifies that the foregoing is a true, correct and complete copy of **Resolution No. 22-72** which was adopted by the City Council on this 20th day of June 2022.

WITNESS MY SIGNATURE, as City Clerk of the City Alexander City, Alabama, under the seal thereof, 20th day of June 2022.

City Clerk of the
City of Alexander City, Alabama

S E A L

Yeas: _____

Nays: _____

Curtis "Woody" Baird
Mayor
Amanda F. Thomas
City Clerk
Romy Stamps
Finance Director



CITY COUNCIL
Audrey "Buffy" Colvin
Council President
Scott Hardy
President Pro Tempore
Bobby L. Tapley
John Eric Brown
Chris Brown
Jimmy Keel


P.O. Box 552 • Alexander City • Alabama 35011-0552 • (256) 329-6700
www.alexandercityal.gov

June 15, 2022

Subject: Bid 22-11, Bulk Aggregate Purchase (No Bid)

Bid 22-11 for bulk aggregate purchase received no bids. Hereby request permission for the purchasing agent to advertise, negotiate pricing, and or direct that the worked be performed by force account as deemed necessary under Alabama Code of 1975 Section 39, 2-6. Further request that the Mayor be authorized to sign any contract documents associated with this project.

The funding for this purchase is part of the approved FY 2022 capital budget.


Miles Hamlett
Purchasing Agent
City of Alexander City

RESOLUTION NO. 22-73

A Resolution to Authorize the Mayor to Execute a Land Surveying Proposal for the Sanitary Sewer Force Main Extension Project on AL HWY 128, Wind Creek State Park with Larry E. Speaks & Associates, Inc.

WHEREAS, the City of Alexander City, Alabama is working with the Alabama State Parks Division to provide sanitary sewer service to Wind Creek State Park; and

WHEREAS, there is a need to have portions of land along AL HWY 128 surveyed in preparation of building the sewer line; and

WHEREAS, it is recommended to execute a proposal with Speaks & Associates, Inc. to provide the land surveying services; and

WHEREAS, funds for the construction of the line will be fronted by the City and then reimbursed by the State at a later date through the Memorandum of Understanding that is currently being negotiated; and

BE IT RESOLVED, by the City Council of the City of Alexander City, Alabama, be and hereby authorizes the Mayor to execute a land surveying proposal with Larry E. Speaks & Associates, Inc.

ADOPTED AND APPROVED this 20th of June 2022.

ATTEST:

Amanda F. Thomas, City Clerk

Audrey "Buffy" Colvin, Council President

Curtis "Woody" Baird, Mayor

CERTIFICATION OF CITY CLERK

The undersigned, as City Clerk of the City of Alexander City, Alabama, hereby certifies that the foregoing is a true, correct and complete copy of **Resolution No. 22-73** which was adopted by the City Council on this 20th of June 2022.

WITNESS MY SIGNATURE, as City Clerk of the City Alexander City, Alabama, under the seal thereof, this 20th of June 2022.

City Clerk of the
City of Alexander City, Alabama

S E A L

Yeas: _____

Nays: _____



LARRY E. SPEAKS & ASSOCIATES, INC.
CONSULTING ENGINEERS & LAND SURVEYORS

535 Herron Street
Montgomery, Alabama 36104
Telephone: 334.262.1091
Facsimile: 334.262.2211



AIRPORTS
BRIDGE DESIGN
CONSTRUCTION MANAGEMENT
ENVIRONMENTAL PERMITS
HIGHWAY DESIGN
LAND DEVELOPMENT PLANNING & DESIGN
LAND USE STUDIES
MUNICIPAL WORKS
PARKS & RECREATION FACILITIES

SEWAGE COLLECTION, TREATMENT & DISPOSAL
SOLID WASTE LANDFILLS
STORM DRAINAGE STUDIES & DESIGN
SUBDIVISIONS
SURVEYING: LAND SURVEYS
CONSTRUCTION SURVEYS
TOPOGRAPHIC MAPS
WATER SUPPLY, TREATMENT & DISTRIBUTION

VIA Email: gerard.brewer@alexandercityal.gov

May 18, 2022

City of Alexander City
PO Box 552
Alexander City, Alabama 35011

ATTN: Mr. Gerard Brewer, PE
City Engineer

RE: Proposal for Land Surveying Services
Sanitary Sewer Force Main Extension Project
Alabama Hwy 128 – Wind Creek State Park
Alexander City, Alabama

Dear Mr. Brewer:

This is a proposal to provide Land Surveying Services associated with the proposed sanitary sewer force main extension project to Wind Creek Park. The proposed project is to connect to a proposed force main at the intersection of Alabama Highway 63 and Highway 128. The proposed force main will be extended into the Wind Creek State Park and terminate near the existing wastewater treatment facility. The force main will run along the right of way of Hwy 128. The estimated length of the force main is 11,000 LF.

We propose to provide land surveying services to survey the route. The survey will include an elevation profile, right of way location, utilities as marked and located by the line location services and the City of Alexander City, mile markers, pavement location, and all visible improvements in the right of way along the route of the proposed force main. We will need to determine which side of the highway the proposed force main will be located before we can begin the survey and a route within the Wind Creek Park. We will provide the final survey information in CAD format and can provide the survey in PDF format if requested by the client. The survey will be performed in Alabama State Plane Coordinates.

We are estimating approximately three to four (3-4) full field days to survey the route plus CAD work in the office to complete the survey drawings. We are estimating a budget for the survey work could range between \$15,000 - \$18,000 based on hourly rates. We can begin work following a notice to proceed from your office.

Please let us know if we can provide additional information.

Yours Very truly,

Steven E. Speaks, PE, PLS, FACEC

Enclosure

cc. Mr. Chris Cousin



LARRY E. SPEAKS & ASSOCIATES, INC.
CONSULTING ENGINEERS & LAND SURVEYORS

535 Herron Street
 Montgomery, Alabama 36104
 Telephone: 334.262.1091
 Facsimile: 334.262.2211

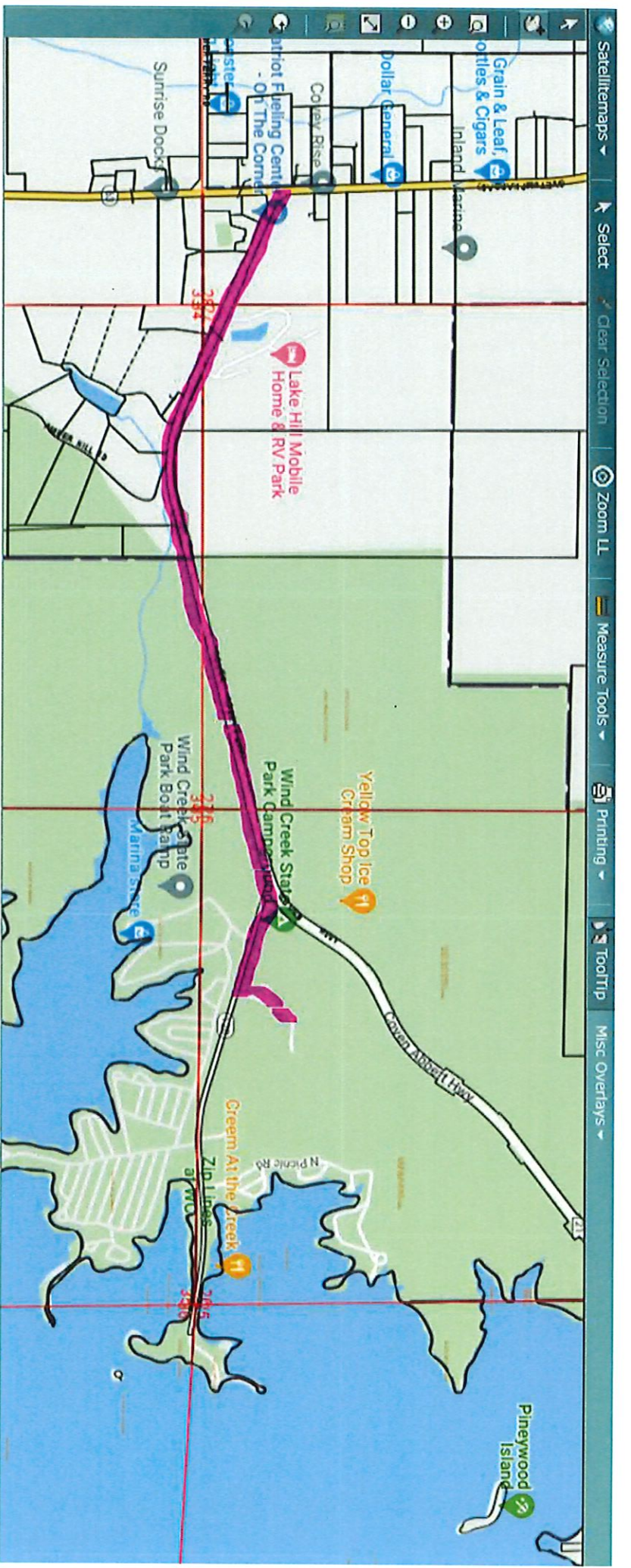


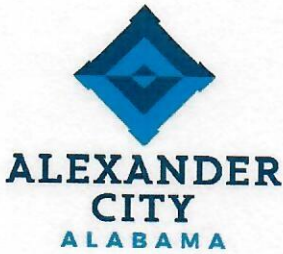
AIRPORTS
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 LAND USE STUDIES
 MUNICIPAL WORKS
 PARKS & RECREATION FACILITIES

SEWAGE COLLECTION, TREATMENT & DISPOSAL
 SOLID WASTE LANDFILLS
 STORM DRAINAGE STUDIES & DESIGN
 SUBDIVISIONS
 SURVEYING: LAND SURVEYS
 CONSTRUCTION SURVEYS
 TOPOGRAPHIC MAPS
 WATER SUPPLY, TREATMENT & DISTRIBUTION

HOURLY RATE FEES
Effective: December 1, 2021

STEVEN E. SPEAKS - Principal Professional Engineer and Land Surveyor	\$210.00
GREGORY M. GILLIAN – Principal Professional Engineer and Land Surveyor	\$210.00
EXPERT WITNESS	\$350.00
PAUL McCLENDON – Senior Licensed Professional Engineer	\$170.00
BRIAN McBRAYER – Licensed Professional Engineer	\$160.00
C. GREGORY HARTSELL - Project Manager/Inspector	\$130.00
LAND SURVEYING PROJECT MANAGER	\$100.00
TINA ALMS – Senior Environmental Scientist	\$140.00
COLE BURDETT - Environmental Scientist – On-Site Wastewater Specialist	\$100.00
DILLON TAYLOR – Environmental Scientist/Engineer Intern	\$115.00
ASHLEIGH COOK – Environmental Scientist	\$100.00
WILLIAM SPEAKS – Engineer Intern	\$125.00
ALDONA SZAFRANIAK – Engineer Intern	\$125.00
SURVEY PARTY (4-Man)	\$240.00
(3-Man)	\$220.00
(2-Man)	\$190.00
G.P.S. FIELD CREW	\$300.00
COMPUTER CALCULATIONS (Survey Party Dumping Data)	\$90.00
DRAFTING: Senior Draftsman	\$110.00
Junior Draftsman	\$80.00
OFFICE MANAGER / SECRETARY	\$100.00
SECRETARY	\$75.00
ENGINEERING AIDE	\$50.00
MILEAGE FOR JOBS OUTSIDE MONTGOMERY	\$0.56/mil





Event Application

The purpose of the application is to better understand the details of the requested event and to better serve you as an event coordinator. All events within the Arts and Entertainment District must be in compliance with Ordinance No. 2015-11. All **Special Events** must be in compliance with Ordinance No. 99-09 and be approved by the City Council.

Only incorporated non-profit organizations are allowed to apply for a Special Event Permit. If the organization is requesting to distribute/serve or allow alcohol to be brought in, then the Special Event portion of this application must be completed. Furthermore, an ABC application must be completed if the organization is planning to distribute alcohol. The application must be submitted to the ABC Board prior to City Council approval and/or submitted with the completed event application. The contact number to the ABC Board is listed on page 7.

All applicants requesting to use City property located within the Arts & Entertainment District must submit a complete application 30 day prior to the date of the event to the A&E Committee representative. All events outside the Arts & Entertainment District must be submitted to the City Council.

Per Ordinance 2021-01, any person, firm, partnership, corporation, association or other entity with business or applications to present to the City Council at a regular meeting must first make application with the City Clerk no later than 5:00 P.M. fourteen (14) days prior to the meeting.

Name of Organization: Main Street

Type of Event:

<input type="checkbox"/> Circus/Carnival	<input type="checkbox"/> Company Picnic	<input checked="" type="checkbox"/> Concert
<input type="checkbox"/> Demonstration/Rally	<input type="checkbox"/> Festival/Fair	<input type="checkbox"/> Race/Walk
<input type="checkbox"/> Parade	<input type="checkbox"/> Wedding	<input type="checkbox"/> Other

Describe Other: _____

Date(s) Requested: Saturday July 30th

Venue Within A&E District Requested: Strand Park Broad Street Plaza Other

List Other: Main And Calhoun Streets

Property outside A&E District: _____

Event Name: Lake Martin Songwriters Festival

Name of Applicant if not Non-Profit: _____ Photo ID required (age 21+)

Address: 21 Main Street
City: Alex City State/Zip: Al 35010
Email: sjeffcoatmainstreetac@gmail.com
Cell: 256-307-3949 Other Phone: _____
Goals for Event: Bring out of town and local visitors into downtown

Descriptive Summary of Event: Free community concert

How does this event contribute to the cultural and economic development of Alexander City?
Provides a free concert to the community

Benefit to Downtown Economy people eat and shop

Co-Sponsor: _____

Will any admission or registration fees be charged? YES NO If yes, how much? _____

How will the event be promoted? TV Newspaper Radio Billboard

Flyers/Posters Internet/Social Media Other (explain) _____

Event website or Social Media Page: Lake Martin Songwriters Festival

What other activities are planned or anticipated in conjunction with this event? possible vendors and food truck

CHECKLIST

Liability Coverage

Minimum Requirements are as follows: each occurrence \$1,000,000; damage to rented premises \$100,000; medical expense \$100,000; personal and injury \$1,000,000; general aggregate \$1,000,000; and comp/op agg \$1,000,000.

Name of Insured: _____ Producer: _____

Policy No.: _____ Effective Date: _____ Expiration Date: _____

Event Parking

Where will you tell people to park? *Permission must be gained from private property and/or business owners.*

Identify set-up parking areas downtown parking

Participant parking (vendors, staff, volunteers) _____

Attendees parking _____

Event Size

Number of Participants _____

Number of Staff/ Volunteers _____

Number of Spectators _____

Total Number of Attendees _____

Event History

Is this a first-time event? YES NO

Does this group have event experience? YES NO

If yes, list previous events: This is the third year for the concert

Detail experience, location, etc.: _____

Is this an annual event? YES NO If yes, how many years running? 3

Activities and Entertainment

Attach a list of scheduled activities and entertainment with times (i.e. bands, contests, demonstrations, cook-offs, performances, etc.)

Structures: Check all that apply

Tents X Booths _____ Tables _____ Chairs _____ Stages X

Fencing _____ Light/Sound Towers X Generators _____ Other _____

Utilities

Will you need electricity? YES NO If yes, how many outlets? _____

Will you need water? YES NO If yes, how much? _____

Portable Toilets

Indicate the number of portable toilets you will provide. Placement of toilets should be shown on the Location Layout.

Minimum one (1) per fifty (50) participants is required.

Number of Regular porta-potties 1 ADA # 1

When will portable toilets be delivered? The day before

Multi-day events require portable toilets daily.

Event Clean-Up/Trash Removal

The applicant is responsible for trash clean up. Please contact Advanced Disposal directly (334) 513-1864. Please contact Advanced no less than two weeks prior to the event.

The City of Alexander City and the Arts & Entrainment District encourages recycling. Is there a recycling plan? _____

No

** The City operates a recycling facility that is located on Railey Road behind the Water Department. It is a drop-off facility only. The City also owns a recycling trailer for #1 plastics (Gatorade, . If you would like to utilize the recycling equipment, please indicate above.

First Aid Plan

Will you have a first aid station on-site? YES NO

What plan do you have for emergencies? 911

Security

The applicant is responsible for adequate security for the event including crowd control, emergency response, and alcohol enforcement. Complete page 6 of the application if the event is classified as a Special Event (allows alcohol). If the event is not a Special Event then refer to the chart below for security.

- 1-99 = No officer required
- 100-199 = 1 Officer
- 200-299 = 2 Officers
- 300-399 = 3 Officers

Street Closures **Events requesting streets closures require additional police staffing.

List any and all streets that will need to be closed for the event. Approval must be granted by the Alexander City Police Chief prior to the event.

Main And Calhoun Street

Date of Closure and Beginning and Ending Time:

Date: 5/24/2022 Beginning Time: 7AM Ending Time: 12AM

ARTS AND ENTERTAINMENT DISTRICT RULES AND RESTRICTIONS

Public possession and consumption of alcoholic beverages shall be allowed within the Arts and Entertainment District subject to the following rules:

1. Patrons may exit a licensed premise with open beverages in approved, shatter resistant containers except that where outdoor sidewalk seating contiguous to an on-premise licensee exists patrons may be served in glass containers so long as consumers not leave the proximity of that licensee.
2. Approved containers include any plastic, paper or Styrofoam cup identifiable as being purchased within the District.
3. Patrons are limited to one carryout beverage at a time.
4. No person may enter a licensed premise with an open or closed container acquired elsewhere including, specifically, another licensed premise within the District.
5. Open containers of alcoholic beverages purchased from a licensed premise within the District may be carried into a non-licensed business only at the discretion of that business owner.
6. Alcoholic beverages purchased outside the boundaries of the District are prohibited within the District:
 - a. Except for consumption at a Special Event.
 - b. Except for consumption in a private residence or banquet facility.
7. No person or motorist may possess an open container in a motor vehicle on a public street or adjacent parking lots at any time.
8. Open containers of alcoholic beverages may not be removed from or consumed beyond the designated boundaries of the Arts and Entertainment District.
9. Nothing shall be construed to allow the sale of alcoholic beverages to minors and Alabama Beverage Control Board regulations regarding sales to minors will be strictly enforced.

SPECIAL EVENT PERMIT (distribution, serve or bring your own alcohol)

Per Ordinance No. 99-09 a Special Event shall mean an event organized by an incorporated non-profit organization that is open to the general public and benefits the citizens of the City of Alexander City, Alabama, by way of cultural or educational entertainment. **Only incorporated non-profit organizations may apply for a Special Event Permit.** Special Events must be permitted by the City Council and all requirements must be met prior to the approval.

The following requirements must be completed prior to submittal to the City Council.

Liability Coverage

Minimum Requirements are as follows: each occurrence \$1,000,000; damage to rented premises \$500,000; medical expense \$100,000; personal and injury \$1,000,000; general aggregate \$1,000,000; and comp/op agg \$1,000,000.

Name of Insured: _____ Producer: _____

Policy No.: _____ Effective Date: _____ Expiration Date: _____

****A copy of the certificate of ability insurance must be provided to the City Clerk's office once the event is approved and before the event takes place.**

Geographical Parameters

Describe or attach a map with the event geographical parameters.

Main Street from City Hall parking lot to RR and Calhoun.

* Requesting that the public be allowed to bring in Coolers as well as have outside vendors distribute alcohol.

Security

Adequate security must be provided for the safety of the citizens and attendees. The organization is responsible for providing and funding security for the event. Refer to the chart below for adequate security. Please remember to provide additional security will be needed for parking.


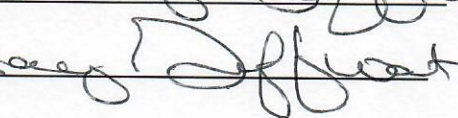
- 1-99 = 2 Officers
- 100-199 = 4 Officer
- 200-299 = 6 Officers
- 300-399 = 8 Officers

Special Event Fee: The application shall be submitted to the City Clerk's office with a fee of \$500.00 per Ordinance 99-09.

OTHER INFORMATION:

Tallapoosa County Health Department: (256) 329-0531
City Clerk's Office: (256) 329-6700
A&E Committee: (256) 329-9227
ABC Board: (334) 826-1137
Advanced Disposal: (334) 513-1864

SIGNATURES:

Applicant's Signature  Date 5/24/2022
A&E Signature  Date 2/24/2022

INTERNAL USE ONLY

Application Complete: **YES** **NO**

Date Received: ___/___/___ Approved: ___/___/___ Disapproved: ___/___/___

Added to the Event Calendar: **YES** **NO**

Contact the Following:

- 1. Police Chief: **YES** **NO**
- 2. Public Works: **YES** **NO**
- 3. Light Department for electrical needs: **YES** **NO**
- 4. Water Department for any water needs: **YES** **NO**
- 5. Parks & Rec.: **YES** **NO**
- 6. City Clerk: **YES** **NO**

Authorized Signature: _____ Date: ___/___/___

BARNES & RADNEY, P.C.
80 North Central Avenue
Post Office Drawer 877
Alexander City, Alabama 35011-0877
(256) 329-8438
Fax (256) 329-0809

SCEARS BARNES
scearsbarnes@barnesandradney.com

LARKIN RADNEY
lradney@barnesandradney.com

June 20, 2022

VIA E-MAIL ONLY - amanda.thomas @alexandercityal.gov

Ms. Amanda Thomas
City Clerk
City of Alexander City
Alexander City, Alabama

RE: Executive Session – Work Session or Council Meeting – June 20, 2022

Dear Amanda:

Pursuant to *Ala. Code* § 36-25A-7 (1975, as amended), I request that the City Council enter into an executive session during the work session or City Council meeting scheduled for Monday, June 20, 2022. This request is made pursuant to the Executive Session Statute, specifically Paragraph 7 thereof. The subject matter of the Executive Session is the progress of a prior approved economic development project.

Please place an executive session during the work session or City Council meeting on Monday, June 20, 2022. Thank you for your assistance in this matter.

Sincerely,

/s/ Larkin Radney

LARKIN RADNEY

LR/snb
cc: Mayor Curtis W. Baird

Financial Summary - AS of 05/31/2022

Sewer Fund

Description	Budget Amount	Period Amount	YTD Amount	Encumbered Amount	Available	% Available
non-department	3,872,000.00	442,346.73	3,245,244.24	0.00	626,755.76	16.19%
Total Revenue:	3,872,000.00	442,346.73	3,245,244.24	0.00	626,755.76	
Sewer Maintenance	1,732,485.00	129,963.37	789,417.01	108,100.30	834,967.69	48.19%
WasteWaterTr Coley Creek	215,725.00	18,074.26	144,539.24	5,379.83	65,805.93	30.50%
WasteWaterTr Sugar Creek	1,758,600.00	148,633.49	1,123,117.40	94,226.33	541,256.27	30.78%
WasteWaterTr Other	181,150.00	4,610.22	101,286.56	20,957.22	58,906.22	32.52%
Sewer Capital	2,172,448.86	27,161.25	1,110,234.41	199,872.52	862,341.93	39.69%
Expense Total:	6,060,408.86	328,442.59	3,268,594.62	428,536.20	2,363,278.04	39.00%

Gas Fund

Description	Budget Amount	Period Amount	YTD Amount	Encumbered Amount	Available	% Available
non-department	3,501,950.00	267,529.29	3,215,771.28	0.00	286,178.72	8.17%
Total Revenue:	3,501,950.00	267,529.29	3,215,771.28	0.00	286,178.72	
Gas System Maintenance	675,510.00	50,865.83	413,482.62	37,559.25	224,468.13	33.23%
Gas Capital	2,804,735.50	105.00	1,819,253.00	67,921.13	917,561.37	32.71%
Expense Total:	3,480,245.50	50,970.83	2,232,735.62	105,480.38	1,142,029.50	32.81%

Electric Fund

Description	Budget Amount	Period Amount	YTD Amount	Encumbered Amount	Available	% Available
non-department	14,106,000.00	1,046,624.08	8,968,132.12	0.00	5,137,867.88	36.42%
Total Revenue:	14,106,000.00	1,046,624.08	8,968,132.12	0.00	5,137,867.88	
Electric Systems Maintenance	1,540,150.00	92,163.45	982,730.27	75,443.76	481,975.97	31.29%
Electric Capital	12,761,700.81	81,769.54	6,087,381.20	3,666.00	6,670,653.61	52.27%
Expense Total:	14,301,850.81	173,932.99	7,070,111.47	79,109.76	7,152,629.58	50.01%

Golf Course

Description	Budget Amount	Period Amount	YTD Amount	Encumbered Amount	Available	% Available
non-department	527,150.00	58,669.83	317,871.09	0.00	209,278.91	39.70%
Total Revenue:	527,150.00	58,669.83	317,871.09	0.00	209,278.91	39.70%
Lakewinds Golf Course	529,335.00	48,182.73	344,796.81	21,419.64	163,118.55	30.82%
Golf Capital	38,050.00	4,910.14	31,956.80	1,442.18	4,651.02	12.22%
Expense Total:	567,385.00	53,092.87	376,753.61	22,861.82	167,769.57	29.57%

Financial Summary - AS of 05/31/2022

Nutrition

Description	Budget Amount	Period Amount	YTD Amount	Encumbered Amount	Available	% Available
non-department	29,650.00	1,026.40	20,633.50	0.00	9,016.50	30.41%
Total Revenue:	29,650.00	1,026.40	20,633.50	0.00	9,016.50	
non-department	182,300.00	12,067.70	114,711.02	3,925.67	63,663.31	34.92%
Expense Total:	182,300.00	12,067.70	114,711.02	3,925.67	63,663.31	

Municipal Court

Description	Budget Amount	Period Amount	YTD Amount	Encumbered Amount	Available	% Available
non-department	320,000.00	9,692.51	153,117.42	0.00	166,882.58	52.15%
Total Revenue:	320,000.00	9,692.51	153,117.42	0.00	166,882.58	
non-department	247,250.00	22,766.17	198,042.30	24,389.76	24,817.94	10.04%
Expense Total:	247,250.00	22,766.17	198,042.30	24,389.76	24,817.94	

Airport

Description	Budget Amount	Period Amount	YTD Amount	Encumbered Amount	Available	% Available
non-department	365,000.00	59,918.00	249,780.58	0.00	115,219.42	31.57%
Total Revenue:	365,000.00	59,918.00	249,780.58	0.00	115,219.42	
non-department	429,950.00	71,250.12	415,467.51	283,338.19	-268,855.70	-62.53%
Expense Total:	429,950.00	71,250.12	415,467.51	283,338.19	-268,855.70	

Includes grant expenditures which will be segregated out

Water Fund

Description	Budget Amount	Period Amount	YTD Amount	Encumbered Amount	Available	% Available
non-department	6,527,385.00	519,221.70	4,250,992.29	0.00	2,276,392.71	34.87%
Total Revenue:	6,527,385.00	519,221.70	4,250,992.29	0.00	2,276,392.71	34.87%
Water Distribution	1,036,405.00	71,089.30	723,647.42	11,015.79	301,741.79	29.11%
Water Treatment Adams	2,501,050.00	146,912.34	1,364,403.97	416,782.88	719,863.15	28.78%
Water Capital	3,526,093.07	1,297.00	519,983.28	48,965.00	2,957,144.79	86.55%
Expense Total:	7,063,548.07	219,298.64	2,608,034.67	476,763.67	3,978,749.73	56.33%

Financial Summary - AS of 05/31/2022

Gas Tax Fund

Account Number	Budget Amount	Period Amount	YTD Amount	Encumbered Amount	Available	% Available
non-department	261,900.00	9,811.47	193,996.87	0.00	67,903.13	25.93%
Total Revenue:	261,900.00	9,811.47	193,996.87	0.00	67,903.13	
Street Maintenance	55,193.26	0.00	55,350.40	0.00	-157.14	-0.28%
Capital Outlay (Renovation/Rehab)	156,238.83	0.00	0.00	34,015.00	122,223.83	78.23%
Expense Total:	211,432.09	0.00	55,350.40	34,015.00	122,066.69	57.73%

Parks and Recreation

Revenue

Account Number	Budget Amount	Period Amount	YTD Amount	Encumbered Amount	Available	% Available
Sales Tax Revenue	1,481,000.00	139,264.97	1,075,912.13	0.00	405,087.87	27.35%
Adult Sports	60,000.00	0.00	750.00	0.00	59,250.00	98.75%
Sportplex Youth Basketball	5,500.00	0.00	10,489.00	0.00	-4,989.00	-90.71%
Sportplex Youth FootB/Cheer	17,050.00	0.00	1,903.00	0.00	15,147.00	88.84%
Sportplex Base/Softball	0.00	3,110.00	52,600.00	0.00	-52,600.00	0.00%
Cooper Recreation	10,800.00	1,440.00	10,552.00	0.00	248.00	2.30%
Sportplex Admin	5,500.00	305.00	4,020.00	0.00	1,480.00	26.91%
Sportplex Reg/Local Events	3,300.00	0.00	5,155.00	0.00	-1,855.00	-56.21%
Swimming Pool-Facility Rental	26,300.00	2,145.00	2,145.00	0.00	24,155.00	91.84%
Sportplex Senior Program	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	1,609,450.00	146,264.97	1,163,526.13	0.00	445,923.87	27.71%

Expense

Description	Budget Amount	Period Amount	YTD Amount	Encumbered Amount	Available	% Available
Adult Sports	1,800.00	0.00	72.00	0.00	1,728.00	96.00%
Sportplex Youth Basketball	11,450.00	0.00	12,022.32	0.00	-572.32	-5.00%
Sportplex Youth FootB/Cheer	13,200.00	0.00	6,319.48	0.00	6,880.52	52.13%
Sportplex Base/Softball	45,850.00	919.60	26,203.70	0.00	19,646.30	42.85%
Cooper Recreation	268,011.00	21,073.98	197,955.71	5,131.67	64,923.62	24.22%
Sportplex Admin	1,164,450.00	86,423.34	674,127.77	25,009.62	465,312.61	39.96%
Sportplex Reg/Local Events	27,000.00	0.00	14,408.43	0.00	12,591.57	46.64%
Swimming Pool	69,900.00	2,216.71	9,562.42	1,555.30	58,782.28	84.09%
Sportplex Senior Program	96,850.00	4,509.92	43,781.82	364.09	52,704.09	54.42%
Expense Total:	1,698,511.00	115,143.55	984,453.65	32,060.68	681,996.67	40.15%



Financial Summary - AS of 05/31/2022

General Fund

Account Number	Budget Amount	Period Amount	YTD Amount	Encumbered Amount	Surplus/Deficit	% Available
Revenue						
Non-Departmental:	22,438,702.21	1,824,297.61	15,862,078.54	0.00	6,576,623.67	29.31%
Fire Revenue Totals:	1,528,600.00	73,406.80	1,062,428.83	0.00	466,171.17	30.50%
Police Revenue Totals:	65,550.00	10,841.59	46,007.61	0.00	19,542.39	29.81%
Public Works Revenue Totals:	1,165,000.00	97,642.43	786,028.25	0.00	378,971.75	32.53%
General Fund Total Revenue:	25,197,852.21	2,006,188.43	17,756,543.23	0.00	7,441,308.98	
Operating Expense						
Mayor's Office	142,825.00	10,717.38	92,704.51	930.00	49,190.49	34.44%
City Council	129,750.00	10,149.27	80,715.24	3,176.54	45,858.22	35.34%
City Clerk	430,000.00	31,433.18	280,933.32	3,626.46	145,440.22	33.82%
Finance & Accounting	329,300.00	23,557.04	206,396.56	0.00	122,903.44	37.32%
Community Development	467,300.00	26,574.71	238,459.76	65,219.90	163,620.34	35.01%
Personnel	77,050.00	6,694.96	52,635.86	290.99	24,123.15	31.31%
Information Technology	401,100.00	23,345.08	260,881.34	2,758.36	137,460.30	34.27%
General Government	2,421,489.00	86,931.09	1,160,154.73	127,602.02	1,133,732.25	46.82%
Municipal Complex	830,200.00	61,067.57	518,079.41	960.80	311,159.79	37.48%
Appro To Rec Sptplex Sales Tax	1,481,000.00	139,264.97	1,075,912.13	0.00	405,087.87	27.35%
Appro to Rec ACRIP Sales Tax	1,481,000.00	139,264.97	1,075,892.13	0.00	405,107.87	27.35%
Other Agency Appropriations	429,925.00	34,350.00	317,700.00	0.00	112,225.00	26.10%
AC Schools Appropriations	1,426,525.00	69,632.49	772,396.10	0.00	654,128.90	45.85%
General Utility	287,096.00	21,209.29	181,130.50	1,725.00	104,240.50	36.31%
Meter Readers	327,600.00	24,121.57	184,111.98	0.00	143,488.02	43.80%
Purchasing	195,300.00	13,856.89	128,190.53	1,566.00	65,543.47	33.56%
Fire Admin	1,299,129.40	87,320.83	796,177.42	227,505.92	275,446.06	21.20%
Fire Ambulance	211,600.00	11,100.72	149,676.94	11,117.02	50,806.04	24.01%
Fire Station 2	27,755.00	946.15	15,100.55	1,367.50	11,286.95	40.67%
Fire Supression	2,841,915.60	173,529.99	1,765,420.41	15,515.11	1,060,980.08	37.33%
Fire Safety Dept	30,100.00	0.00	12,151.65	0.00	17,948.35	59.63%
Fire Capital Outlay	12,000.00	0.00	9,196.00	1,000.00	1,804.00	15.03%
Police	5,216,900.00	355,691.81	3,300,560.17	48,536.00	1,867,803.83	35.80%
Police Capital Outlay	4,150.00	0.00	0.00	0.00	4,150.00	100.00%
PW Recycling	53,150.00	5,027.27	34,965.00	6.08	18,178.92	34.20%
PW ES Waste Management	1,104,570.00	100,246.07	770,889.31	107.90	333,572.79	30.20%
PW ES Landfill	340,400.00	9,269.84	151,568.68	11,012.16	177,819.16	52.24%
PW FM Litter Crew	73,200.00	5,295.55	43,688.66	0.00	29,511.34	40.32%
Library	508,000.00	27,297.75	262,446.29	12,792.81	232,760.90	45.82%
PW Engineer	393,712.50	26,326.50	241,697.34	229.99	151,785.17	38.55%
PW FM Property Maintenance	541,090.00	46,018.59	364,162.75	7,143.19	169,784.06	31.38%
PW FM Building Maintenance	434,000.00	34,967.06	269,227.08	4,546.96	160,225.96	36.92%
PW Street Maintenance	538,820.00	42,113.23	407,005.40	9,194.10	122,620.50	22.76%
PW Auto/Equip Maintenance	549,250.00	44,901.24	380,011.81	2,501.62	166,736.57	30.36%
General Fund Expense Total:	25,037,202.50	1,692,223.06	15,600,239.56	560,432.43	8,876,530.51	35.45%



City of Alexander City Banking Statement Balances

	2/28/2022	3/31/2022	4/30/2022	5/31/2021	5/31/2022
BB&T					
BB&T - Economic Devel	107,422.32	107,423.23	97,424.05	107,413.40	97,424.88
River Bank					
Municipal Court Collect	436,170.48	458,558.47	472,265.88	316,546.76	476,487.17
Municipal Court Cash Bond Acct	8,210.61	8,310.96	10,311.36	5,050.24	11,311.84
Clearing Account	1,177,749.48	1,339,544.92	821,711.79	0.00	818,737.43
ACRIP	255.05	255.05	214,647.90	0.00	105,156.25
ACPR/Sportplex	260.00	260.00	126,569.02	0.00	120,592.34
Valley Bank					
#75 School Acct #10	639,268.10	49,515.21	52,877.73	79,046.21	56,315.75
Operating Reserves	1,713,920.18	1,716,048.13	1,716,739.32	11,094.75	1,711,380.54
Utility Deposit	363,356.62	463,118.17	467,084.90	137,266.16	477,804.32
Utility Collection	3,718,616.01	5,434,524.31	5,156,778.44	4,980,299.94	5,266,996.49
4 Cent Gas Tax	265,277.32	265,124.21	270,526.32	216,863.79	274,842.49
Golf Course	569,476.93	548,318.35	531,625.82	253,379.59	538,922.55
Airport Operations	79,633.88	53,843.18	18,899.80	152,372.52	34,312.86
Sales & Use Tax	343,951.94	30,365.91	157,885.36	1,861,438.84	259,879.65
Ala Trust Fund	19.85	19.85	137,639.55	303,138.80	137,686.19
Water Capital Improvement	258,590.45	258,646.12	352,470.72	203,977.22	352,590.17
General Operating	1,752,907.45	1,322,575.15	2,426,644.07	553,085.29	1,742,859.15
Rebuild Alabama	198,878.54	201,198.26	210,593.93	118,539.61	221,216.54
Wells Fargo					
WF - General Fund	2,141,266.05	2,141,447.50	2,142,139.69	2,137,079.91	2,142,312.20
State Gasoline Fund	1,019,333.32	994,753.83	1,001,360.09	950,670.12	1,008,432.10
Payroll Account 2	485,049.65	407,805.02	517,539.04	666,633.83	409,497.40
Motor Vehicle Tax	184,980.09	184,980.09	184,980.09	184,980.09	184,980.09

Total Balance @ period end \$15,464,594.32 \$15,986,635.92 \$17,088,714.87 \$13,238,877.07 \$16,449,738.40

General Operating Funds Breakdown:

Combined Balances 05/31/22: 16,449,738.40
 Less err marked funds: 7,726,019.69
 Less utility funds: 5,156,778.44
 Less Outstanding checks/payroll: 818,487.43
General Fund Available Funds: 2,748,452.84

Utility Fund Breakdown:

Combined Balances 03/31/22: 5,976,334.06
 Less err marked funds: 715,827.34
 Less Outstanding checks/payroll: 0.00
Utility Fund Available Funds: 5,260,506.72

**Note - Available funds shown do not include encumbered balances which are due and payable **

Preliminary Figures As of 6/17/2022

Description	FY20 Budget	FY 20 Expenditures	FY21 Budget	FY 21 Expenditures	FY22 Budget	FY 22 Recorded Expenditures To	Estimate for Remainder of FY 22	FY 22 Amendment	Surplus/Deficit	Projection for FY 23	Preliminary Proposal
General Fund											
City Council											
Salaries & Wages	61,200.00	63,552.60	59,403.00	61,198.80	61,500.00	42,368.40	20,008.00	62,376.40	-876.40	62,500.00	62,500.00
Other Taxable Compensation			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Health Insurance Expense					56,000.00	33,811.20	15,923.00	49,734.20	6,265.80	53,215.59	53,300.00
Employee Life Insurance Expense					0.00	0.00	0.00	0.00	0.00	0.00	0.00
City Social Security Expense					3,850.00	2,182.77	1,042.00	3,224.77	625.23	3,300.00	3,300.00
City Medicare Expense					900.00	510.51	244.00	754.51	145.49	800.00	800.00
Retirement Contribution Expense					0.00	0.00	0.00	0.00	0.00	0.00	0.00
Workers' Compensation					0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personnel Benefits	51,700.00	48,639.33	56,095.68	54,664.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personnel Totals:	112,900.00	112,191.93	115,498.68	115,863.33	122,250.00	78,872.88	37,217.00	116,089.88	6,160.12	119,815.59	119,900.00
Dues-Subscriptions-Fees			0.00	0.00			0.00	0.00	0.00	0.00	0.00
Operating Supplies		48.50	0.00	210.00			0.00	0.00	0.00	0.00	0.00
Advertising Expense			0.00	0.00			0.00	0.00	0.00	0.00	0.00
Travel-Schools-Conferences	5,000.00	2,395.48	5,000.00	8,648.33	7,500.00	6,220.58	0.00	6,220.58	1,279.42	7,500.00	7,500.00
Miscellaneous		222.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00
Operating Expenses Totals:	5,000.00	2,665.98	5,000.00	8,858.33	7,500.00	6,220.58	0.00	6,220.58	1,279.42	7,500.00	7,500.00
City Council Totals:	117,900.00	114,857.91	120,498.68	124,721.66	129,750.00	85,093.46	37,217.00	122,310.46	7,439.54	127,315.59	127,400.00

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